

**TONBRIDGE & MALLING BOROUGH COUNCIL**

**RECORD OF DECISION**

**Decision Taken By: Cabinet Member for Finance,  
Innovation and Property**

**Decision No:  
D190039MEM**

**Date: 05 June 2019**

**Decision(s) and Reason(s)**

**Financial Planning and Control**

**(Report of Director of Finance and Transformation)**

**The report provided information on the Council's key budget areas of salaries, major income streams and investment income together with approved variations, virements and issues identified via revenue budget monitoring for both the year ended 31 March 2019 and the first month of 2019/20, and for 2018/19 details of the Kent-wide 100% Business Rates Retention pilot. The information was aggregated to provide a provisional outturn position for 2018/19 and an indicative outturn position for 2019/20. The former showed a contribution to the General Revenue Reserve £35,144 less than the revised estimate after transferring an additional £400,000 and £250,000 respectively to the Tonbridge and Malling Leisure Trust and Building Repairs earmarked reserves in recognition of recent and future cost pressures.**

**An update was also given on capital expenditure and variations agreed in relation to the capital plan for the year ended March 2019 and the month of April 2019.**

Following consideration by the Finance, Innovation and Property Advisory Board, the Cabinet Member for Finance, Innovation and Property resolved that:

The contents of the report be noted and endorsed.

Reasons: As set out in the report submitted to the Finance, Innovation and Property Advisory Board of 5 June 2019.

Signed Cabinet Member for Finance, Innovation and Property      M Coffin

Signed Leader: N Heslop

Signed Chief Executive: J Beilby

Date of publication: 7 June 2019

This decision will come into force and may then be implemented on the expiry of 5 working days after publication unless it is called in.

**Decision Taken By: Cabinet Member for Finance,  
Innovation and Property**

**Decision No:  
D190040MEM**

**Date: 05 June 2019**

**Decision(s) and Reason(s)**

**Council Tax Reduction Scheme**

**(Report of Director of Finance and Transformation)**

**The report gave an update on the progress of the review of the scheme for Council Tax Reduction which had existed in its current form since April 2017. Details were given of the key issues raised and it was noted that options for the new scheme would be presented to the next meeting of the Advisory Board prior to public consultation.**

Following consideration by the Finance, Innovation and Property Advisory Board, the Cabinet Member for Finance, Innovation and Property resolved that:

- (1) the progress made and key issues being addressed in respect of the review of the Council Tax Reduction Scheme for 2020/21 be noted;
- (2) a report be submitted to the next meeting of the Advisory Board on 17 July detailing proposals and options for consideration and consultation; and
- (3) subject to the content of the report in July, the proposal to go out to public consultation during summer 2019 be endorsed.

Reasons: As set out in the report submitted to the Finance, Innovation and Property Advisory Board of 5 June 2019.

Signed Cabinet Member for Finance, Innovation and Property      M Coffin

Signed Leader:      N Heslop

Signed Chief Executive:      J Beilby

Date of publication:      7 June 2019

This decision will come into force and may then be implemented on the expiry of 5

working days after publication unless it is called in.