

**TONBRIDGE & MALLING BOROUGH COUNCIL**

**RECORD OF DECISION**

**Decision Taken By: Cabinet**

**Decision No: D230049CAB**

**Decision Type: Key**

**Date: 06 June 2023**

**Decision(s) and Reason(s)**

**Car Parking Fees and Charges - Haysden Country Park - Outcome of Public Consultation**

**(Report of Director of Street Scene, Leisure and Technical Services)**

**The report set out proposals for changes to car parking tariffs in the Borough Council's Haysden Country Park in Tonbridge. The proposed changes were outlined in the Formal Consultation Notice attached at Annex 1.**

A number of objections and comments had been received during the statutory consultation period and these responses were set out in Annex 2.

Cabinet noted that the proposed changes were reviewed within the context of a set of guiding principles, the cost of the parking service to the Borough Council and ongoing investment in the parking management service. It was anticipated that the new charges would be introduced in late July 2023.

Careful consideration was given to the legal, financial and value for money implications and the responses to the public consultation were taken into account.

**RESOLVED:** That

- (1) the objections to the proposed changes to the off-street parking charges (as detailed in Annex 2) be set aside; and
- (2) the appropriate Traffic Regulation Order be approved to facilitate the variation of the off-street parking charges (as detailed in Annex 1 and summarised below) to come into effect as soon as possible:
  - an increase of 20p (to £2.00) to the 'up to 4 hour' tariff
  - an increase of 50p (to £4.50) for the 'over 4 hour' tariff
  - an increase of £5 (up to £65) for 12 month car park season tickets

Reasons: As set out in the report submitted to Cabinet of 6 June 2023

Signed Leader:

M Boughton

Signed Chief Executive: J Beilby

Date of publication: 8 June 2023

This decision will come into force and may then be implemented on the expiry of 5 working days after publication unless it is called in.

**Decision Taken By: Cabinet**  
**Decision No: D230050CAB**  
**Decision Type: Non Key**  
**Date: 06 June 2023**

**Decision(s) and Reason(s)**

**Revenue and Capital Outturn 2022/23**

**(Joint report of Chief Executive and Director of Finance and Transformation)**

**In accordance with the Borough Council's Financial Procedure Rules, the report detailed actual Revenue and Capital Outturn for the year ended 31 March 2023 and subsequent adjustments made in light of the Outturn position.**

As part of the closedown of accounts, a review of specific earmarked reserves held by the Borough Council had been undertaken and these were detailed in 1.2.3 of the report.

Cabinet welcomed the positive outturn position, which could be attributed to above profile performance on investment returns and major operational income streams, recognised that the financial outlook remained challenging and that the focus in 2023/24 would be to identify and deliver the savings target of £500,000 before 2024/25. To ensure that this target was achieved, proposals in respect of potential savings would be formulated in consultation with Officers at an earlier stage, in advance of the budget setting process for 2024/25.

**RESOLVED:** That

- (1) the Revenue and Capital Outturn for year 2022/23 be endorsed and noted;
- (2) the action taken following a review of specific earmarked reserves, set out at paragraph 1.2.3, be endorsed and noted;
- (3) the Treasury Management and Investment Strategy Review 2022/23, set out at Annex 2) be endorsed and noted; and
- (4) a timetable for the programme of savings and transformation contributions be progressed, in consultation with Officers, as soon as possible to meet the demands of the budget setting process to ensure the target of £500,000 was achieved by the start of the financial year 2024/25

Reasons: As set out in the report submitted to Cabinet of 6 June 2023

Signed Leader:

M Boughton

Signed Chief Executive: J Beilby

Date of publication: 8 June 2023

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**Decision Taken By: Cabinet**  
**Decision No: D230051CAB**  
**Decision Type: Non Key**  
**Date: 06 June 2023**

**Decision(s) and Reason(s)**

**Risk Management**

**Consideration was given to recommendation AU 23/15 of the Audit Committee of 17 April 2023.**

Cabinet noted that the risks categorised as 'RED' were:

- Financial position/budget deficit;
- Economic stability;
- Corporate strategy and Savings and Transformation Strategy;
- Local Plan;
- Organisational development including recruitment and retention/skills mix;
- Homes for Ukraine Scheme; and
- Implementation of the Agile software system

**RESOLVED:** That

- (1) the updates to the Strategic Risk Register since the last iteration with particular emphasis on those risks categorised as 'RED' (summarised above) be noted.

Reasons: As set out in the report submitted to Audit Committee of 17 April 2023

Signed Leader: M Boughton

Signed Chief Executive: J Beilby

Date of publication: 8 June 2023

This decision will come into force and may then be implemented on the expiry of 5 working days after publication unless it is called in.