

Capital Plan Post Implementation Review	
Service:	Street Scene, Leisure and Technical Services
Scheme Title:	Sports Grounds : Tonbridge Racecourse Sportsground – Bridge Renewal/Repair
Scheme Description:	To establish the need for repair/replacement of the main access bridge from Avebury Avenue into Tonbridge Racecourse Sportsground and carry out required works.
Evaluation:	Finance and Property Advisory Board January 2005
Capital Plan Year(s)	2010/11
Approved budget	Original budget of £75,000 was increased to £145,000 in the 2013/14 Capital Plan Review and to £150,000 2014/15 Capital Plan Review
National Priorities	None.
Local Priorities	7a Access for Everyone 7d Improve security/health & safety at leisure facilities. 7e Improve public access to public open spaces across the borough. 8a (key) Achieve a cleaner, smarter and better maintained street scene and open space environment. 8b Enhance the amenity and appearance of locations borough wide.
Targets for judging success:	(a) Retain this well used pedestrian access route into the sportsground. (b) Ensure future public safety when using the bridge. (c) Enhance the appearance of the bridge.
Completion date (work completed):	2014/15
Completion date (final payment):	May 2016
Projected date for post implementation review:	Twelve months after completion
Final cost:	£154,000
Performance against National and Local Priorities and Targets:	The scheme met the local priorities highlighted above improving accessibility, safety and visual amenity.
Budget performance / Value for money:	The project was delivered £4,000 above amended budget. Budget increased primarily due to unanticipated work to the bridge abutments.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None