

Capital Plan Post Implementation Review	
Service:	Street Scene, Leisure and Technical Services
Scheme Title:	DDA Audit Recommendations – Phase 3
Scheme Description:	To meet legislative requirements of the Disability Discrimination Act and enhance access to customers with a disability.
Evaluation:	Finance & Property Advisory Board January 2007
Capital Plan Year(s)	2007/08
Approved budget	Original budget of £47,000 reduced to £23,000 following a virement to support DDA works on separate Capital Plan projects at Larfield Leisure Centre and the Angel Centre.
National Priorities	Disability Equality Agenda
Local Priorities	2g Improve access to Council services and facilities in accordance with DDDA requirements, 7b Enable the whole community, including those most in need, to more fully enjoy leisure and culture services; 7d Operate the Council's leisure facilities/services effectively, efficiently and economically, within approved levels of resources, to meet identified needs, 10a (key) Promote, encourage and provide opportunities for healthy living, 13a Make Tonbridge and Malling a better place in which to live, 18a Improve the fabric of our leisure facilities and access for all.
Targets for judging success:	(a) Improved access for people with disabilities (b) Increased participation by people with a disability
Completion date (work completed):	
Completion date (final payment):	June 2011
Projected date for post implementation review:	Twelve months after completion
Final cost:	£19,350
Performance against National and Local Priorities and Targets:	The scheme met the local priorities highlighted above improving accessibility to leisure facilities.
Budget performance / Value for money:	The scheme was delivered below budget.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None