ANNEX 1

Capital Plan Post Implementation Review	
Service:	Street Scene, Leisure and Technical Services
Scheme Title:	Car Park Enhancement Programme – Phase 6 & 7
Scheme Description:	Phased programme of car parking measures approved by the Joint Transportation Board to progress the Council's Parking Action Plan.
Evaluation:	Finance & Property Advisory Board 3 Jan 2007
Capital Plan Year(s)	2007/08
Approved budget	£50,000 (£25,000 for each phase)
National Priorities	None
Local Priorities	4b ~ Improve the safety, convenience and environmental impact of transportation in the Borough. 4c ~ Ensure parking is regulated to meet the needs of drivers, visitors and residents.
Targets for judging success:	Successful implementation of all actions identified in the Parking Action Plan – Phases 6 & 7.
Completion date (work completed):	Phase 6 – July 2016 Phase 7 – September 2016
Completion date (final payment):	Phase 6 – July 2016 Phase 7 – October 2016
Projected date for post implementation review:	12 months after final payment
Final cost:	£63,000
Performance against National and Local Priorities and Targets:	The works were completed in line with Local Priorities/Targets
Budget performance / Value for money:	Phase 6 budget was reviewed as part of the Capital Plan Review 2010/11 and was increased to £38k, resulting in a total revised budget of £63,000. The projects were completed within the revised budget.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None