

Capital Plan Post Implementation Review	
Service:	Street Scene, Leisure and Technical Services
Scheme Title:	Leybourne Lakes County Park – Car Park Extension
Scheme Description:	To undertake works to increase the capacity of the existing overflow car park at Leybourne Lakes Country Park
Evaluation:	Finance, Innovation & Property Advisory Board, January 2017
Capital Plan Year(s)	2017/18
Approved budget	£17,000
National Priorities	Continual site improvements (National Green Flag Award Scheme)
Local Priorities	To generate income and improve facility provision.
Targets for judging success:	(a) Increased number of parking bays (b) Increased income at peak times
Completion date (work completed):	January 2018
Completion date (final payment):	January 2018
Projected date for post implementation review:	Twelve months after completion
Final cost:	£16,447
Performance against National and Local Priorities and Targets:	The project fully met the targets set, increasing car parking capacity at the site and supporting increased annual income.
Budget performance / Value for money:	Scheme completed within budget.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None