

Capital Plan Post Implementation Review	
Service:	Street Scene, Leisure and Technical Services
Scheme Title:	Tonbridge Memorial Garden – Improvements
Scheme Description:	The scheme will enable safe access for users of the Gardens, ensure the area meets an appropriate standard for the annual Remembrance Sunday Service and make this important public open space a more pleasant and higher quality environment.
Evaluation:	Finance and Property Advisory Board, January 2011. Scheme revisited Cabinet, March 2013.
Capital Plan Year(s)	2011/12 and 2014/15
Approved budget	£25,000 contribution.
National Priorities	Requirements of Disability Discrimination Act legislation.
Local Priorities	3b(key) Promote and support the sustainable regeneration and economic regeneration of Tonbridge town centre 8a (key) Achieve a cleaner, smarter and better maintained street scene and open space environment 10a (key) Work with partners to increase community safety by tackling anti-social behaviour.
Targets for judging success:	(a) Site accessible to all. (b) Meet requirements for Remembrance Sunday Service. (c) Positive feedback from public.
Completion date (work completed):	Summer 2014 (main works)
Completion date (final payment):	September 2017
Projected date for post implementation review:	Twelve months after completion
Final cost:	Gross £336,875 less fund raising, grants and developer contributions of £311,464. Net cost to the Council £25,411.
Performance against National and Local Priorities and Targets:	The project has met all targets set and feedback on the refurbishment has been extremely positive. The project has created increased access to and around the site for general public use and in particular the annual remembrance service.
Budget performance / Value for money:	Initial approval (FPAB) was a £25,000 contribution towards Memorial Garden Trust Centennial Commemoration Fund intended to finance the Memorial Garden refurbishment. Refurbishment scheme was incorporated into the Council's Capital Plan to allow the works to be integrated with the, now aborted, Bradford Street Leisure and Community Centre (Cabinet March 2013). Gross scheme budget increased in the 2016/17 Capital Plan Review to £337,000 offset by fund raising, grants and developer contributions of £312,000. Net cost to the Council in-line with original budget.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None