

Item CB 19/41 referred from Cabinet minutes of 5 June 2019

CB 19/41 LARKFIELD LEISURE CENTRE CAPITAL SCHEMES 2019/20 - MECHANICAL, ELECTRICAL AND ROOFING WORK

(Item FIP 19/15 referred from Finance, Innovation and Property Advisory Board minutes of 5 June 2019)

The Cabinet received the recommendations of the Finance, Innovation and Property Advisory Board at its meeting of 5 June 2019 regarding the merits and cost implications of undertaking a combined package of works to ventilation, boilers, leisure pool hall roof and space frame at Larkfield Leisure Centre.

RECOMMENDED: That based on independent advice and detailed financial appraisal:

- (1) the proposed scheme outlined in the report to undertake a package of works to ventilation, boilers, leisure pool hall roof and space frame at Larkfield Leisure Centre be approved;
- (2) the increased cost of £867,000 be met from the Leisure Trust reserve and the Revenue Reserve for Capital Schemes and the relevant revenue and capital budgets be amended accordingly;
- (3) the works be progressed to commence early October 2019 for a period of 36 weeks;
- (4) liaison continue with the Tonbridge and Malling Leisure Trust to minimise the impact of the works on customers and the loss of income claim to the Council; and
- (5) officers be requested to undertake a risk assessment with respect to Kier and report back to the next meeting of the Advisory Board on 17 July 2019.

***Referred to Council**