

TONBRIDGE & MALLING BOROUGH COUNCIL
FINANCE, INNOVATION and PROPERTY ADVISORY BOARD

17 July 2019

Report of the Director of Finance and Transformation

Part 1- Public

Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken by the Cabinet Member)

1 CAPITAL PROGRAMME: POST IMPLEMENTATION REVIEWS MONITORING REPORT

This report identifies the post implementation reviews carried out since the meeting of this Board in September 2018 and the capital plan schemes for which reviews will be due. The report also brings forward a post implementation review in respect of the Tonbridge and Malling Leisure Trust (TMLT) IT Infrastructure Capital Grant for consideration and approval.

1.1 Background

1.1.1 The Council's Capital Strategy provides for the reporting of post implementation reviews to demonstrate the effectiveness of capital expenditure. A system for monitoring post implementation reviews for capital projects was endorsed by this Board and subsequent monitoring reports have been presented to meetings of the Board.

1.2 Progress

1.2.1 Capital projects for which a post implementation review has been carried out since the meeting of this Board on 17 September 2018 are detailed in **[Annex 1]**. The Annex covers the following schemes including the TMLT IT Infrastructure Capital Grant being reported to this meeting:

- Parking Action Plan Phases 6 & 7 (SSES AB November 2018).
- Haysden Country Park Play Area Extension (CHAB November 2018).
- Haysden Country Park Site Improvements (CHAB November 2018).
- Larkfield Leisure Centre Pool Disinfection (CHAB November 2018).
- Public Open Spaces Site Improvements (CHAB November 2018).

- Leybourne Lakes Country Park Car Park Extension (CHAB February 2019).
- Tonbridge Memorial Garden (CHAB February 2019).
- Larkfield Leisure Centre Health Suite (CHAB February 2019).
- TMLT IT Infrastructure Capital Grant (FIPAB July 2019).

TMLT IT Infrastructure Capital Grant Post Implementation Review (PIR)

- 1.2.2 The purpose of the grant was to facilitate TMLT taking ownership and responsibility for the IT infrastructure and associated support in the interest of both parties on financial and operational grounds. A copy of the PIR can be found at **[Annex 2]**.
- 1.2.3 The schedule of forthcoming and outstanding post implementation reviews, most of which are current capital plan schemes, is provided at **[Annex 3]**. The schedule comprises 24 schemes.

1.3 Legal Implications

- 1.3.1 None.

1.4 Financial and Value for Money Considerations

- 1.4.1 The reporting of post implementation reviews is important for testing the effectiveness of the Council's capital expenditure and is in accordance with the Council's Capital Strategy.

1.5 Risk Assessment

- 1.5.1 There is a risk that not carrying out post implementation reviews may lead to the repetition of capital expenditure which is not effective or does not provide value for money.

1.6 Equality Impact Assessment

- 1.6.1 The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

1.7 Recommendations

- 1.7.1 The Post Implementation Review in respect of the TMLT IT Infrastructure Capital Grant **[Annex 2]** be approved.

The Director of Finance and Transformation confirms that the proposals contained in the recommendation(s), if approved, will fall within the Council's Budget and policy Framework.

Background papers:

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Nil

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