

Capital Plan Post Implementation Reviews - July 2019

Post Implementation Review Monitoring: Completed Reviews		Notes
<p>Scheme Category: SSL&T - Car Parking Scheme Title: Parking Actions Plan Phases 6 & 7 Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision F&PAB / 3 Jan 07 & 7 Jan 09 / Recommended for List B 2007/08 £25,000 & 2009/10 £25,000 Completion Date / Final Payment: July & Sept 2016 (work) / July & October 2016 (final payment) Final Cost: £63,179 Post-implementation review (PIR): 12 Months after completion Criteria for judging success: The scheme will be judged against: - Implementation of actions identified in Parking Action Plan PIR reported: Body / Date Street Scene and Environment Services AB / 5 November 2018</p>	<p>Phased programme of on-street car parking measures to progress the Council's Parking Action Plan.</p> <p>Targets met in-line with Local Priorities, Schemes addressed on-street parking initiatives at East Malling, Larkfield, West Malling and Tonbridge.</p> <p>Phase 6 budget increased from £25,000 to £38,000, 2010/11 Capital Plan Review. Schemes completed in-line with amended budget.</p>	
<p>Scheme Category: SSL&T - Open Spaces Scheme Title: Haysden Country Park Extension of Play Area Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision FIPAB / 13 January 2016 / Recommended for List B 2016/17 / £61,000 including a £6,000 third party contribution Completion Date / Final Payment: June 2016 (work) / August 2016 (final payment) Final Cost: £61,494 Post-implementation review (PIR): 12 Months after completion Criteria for judging success: The scheme will be judged against: - Increased range of free play facilities accessible to the public - Improvement in satisfaction surveys PIR reported: Body / Date Communities and Housing AB / 12 November 2018</p>	<p>Scheme to supply and install a range of additional play equipment to enhance facilities already provided at the Haysden Country Park play area.</p> <p>The project has been successful in providing additional opportunities for play at the Country Park and has supported increased site usage and increased income through the car park. The Scheme was supported by an external grant of £50,000 from SITA.</p> <p>Scheme delivered in-line with budget.</p>	
<p>Scheme Category: SSL&T - Open Spaces Scheme Title: Haysden Country Park Site Improvements Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision Cabinet / March 2016 / Recommended transfer from List C to List A 2016/17 / £49,500 including £3,500 third party contribution. Completion Date / Final Payment: October 2016 (work) / November 2016 (final payment) Final Cost: £54,576 Post-implementation review (PIR): 12 Months after completion Criteria for judging success: The scheme will be judged against: - Increased range of facilities available to public - Reduced bank erosion - Sustaining / improving visitor satisfaction surveys - Reduce flooding PIR reported: Body / Date Communities and Housing AB / 12 November 2018</p>	<p>General site improvements to include proposals brought forward by Haysden Country Park volunteers. Works to include improvements to the western end of Barden Lake.</p> <p>The project has made significant improvements to the visual quality of the site and enhanced both biodiversity and bank protection. The scheme was delivered in partnership with the community with the planting being undertaken by local volunteers</p> <p>Additional £5,076 expenditure supported by additional partnership contributions. Net cost to Council £11,013 in-line with budget. Partnership contributions included £35,000 from the Cory Trust.</p>	

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<p>Scheme Category: Scheme Title: Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision Completion Date / Final Payment: Final Cost: Post-implementation review (PIR):</p> <p>Criteria for judging success:</p> <p>PIR reported: Body / Date</p>	<p>SSL&T - Open Spaces Public Open Spaces Site Improvements F&PAB / 5 January 2011 / Recommended for List B 2011/12 / £99,000 June 2016 (work) / June 2016 (final payment) £97,474 12 Months after completion</p> <p>The scheme will be judged against: - Enhanced play facilities - Meeting the needs of local residents</p> <p>Communities and Housing AB / 12 November 2018</p>	<p>The scheme proposes improvements to Scotchers Field, Tonbridge and Leybourne Lakes to address anti-social behaviour, health and safety, access and issues raised by local residents.</p> <p>The scheme delivered a range of additional play facilities in the area which were well received and remain well used by the local community.</p> <p>Scheme completed within budget.</p>
<p>Scheme Category: Scheme Title: Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision Completion Date / Final Payment: Final Cost: Post-implementation review (PIR):</p> <p>Criteria for judging success:</p> <p>PIR reported: Body / Date</p>	<p>SSL&T - Open Spaces Leybourne Lakes Country Park Car Park Extension FIPAB / 4 January 2017 / Recommended for List B 2017/18 / £17,000 January 2018 (work) / January 2018 (final payment) £16,447 12 Months after completion</p> <p>The scheme will be judged against: - Increased number of parking bays - Increased income at peak times</p> <p>Communities and Housing AB / 26 February 2019</p>	<p>To undertake works to increase the capacity of the existing overflow car park at Leybourne Lakes Country Park</p> <p>The project fully met the targets set, increased car parking capacity at the site and supported increased annual income.</p> <p>Scheme completed within budget.</p>

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PIR reported: Body / Date	Communities and Housing AB / 26 February 2019	
<p>Scheme Category: Scheme Title: Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision Completion Date / Final Payment: Final Cost: Post-implementation review (PIR): Criteria for judging success:</p>	<p>SSL&T - Leisure Centres Larkfield Leisure Centre Refurbishment of Lifestyles Health Suite FIPAB / 8 January 2014 / Recommended for List B 2014/15 / £240,000 March 2016 (work) / May 2018 (final payment) £429,552 gross cost less contributions. Net cost to Council £367,937 12 Months after completion</p> <p>The scheme will be judged against:</p> <ul style="list-style-type: none"> - Maintain Lifestyles membership and income levels - Reduced maintenance costs - Increased customer satisfaction. 	<p>Refurbishment of existing health suite including re-design and re-provision of spa facilities to complement upgraded fitness facilities. Income maintaining / generating scheme.</p> <p>Scheme met targets for success supporting the retention and sales of lifestyles memberships. Project received very positive feedback from users and has significantly improved the quality of this public facility.</p> <p>Gross budget increased from £240,000 to £402,000 following two separate tender exercises in 2014/15 and 2015/16 (see report to Overview and Scrutiny Committee, September 2015). Gross budget subsequently increased by a further £30,000 to £432,000 reflecting the poor condition of blockwork walls once exposed and additional work funded by the Leisure Trust.</p> <p>Scheme completed in-line with amended budget.</p>
PIR reported: Body / Date	Communities and Housing AB / 26 February 2019	

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