

Capital Plan Post Implementation Review	
Service:	Corporate Services
Scheme Title:	TMLT IT Infrastructure Capital Grant
Scheme Description:	Transfer of ownership and responsibility for the IT infrastructure and associated support
Evaluation:	Finance, Innovation & Property Advisory Board, September 2016
Capital Plan Year(s)	2016/17
Approved budget	£200,000
National Priorities	None
Local Priorities	Continued deliver of priority services and a financially viable Council; improve efficiency and resilience of services; reducing overheads; and reducing the costs of procured services.
Targets for judging success:	(a) Successful transfer of IT systems / data to TMLT's new service provider (b) Maintain TMLT's access to TMBCs desktop environment during the transition from Council supported IT equipment to TMLT's hardware supplier
Completion date (work completed):	October 2016
Completion date (final payment):	October 2016
Projected date for post implementation review:	Twelve months after completion
Final cost:	£200,000
Performance against National and Local Priorities and Targets:	The transfer of ownership and responsibility delivering annual revenue savings and a number of other non-quantifiable benefits including a simplification of the Council's IT platform; more straightforward out of hours working arrangements; freeing up IT support staff; and improved network security.
Budget performance / Value for money:	Scheme successfully completed.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None