

Capital Plan Post Implementation Reviews - September 2020

Post Implementation Review Monitoring: Completed Reviews		Notes
<p>Scheme Category: SSL&T - Open Spaces Scheme Title: Haysden Country Park Car Park Extension Evaluation Meeting: Body / Date / Action FIPAB / 3 Jan 2018 / Recommended for List B Capital Plan Year / Provision 2018/19 / £30,000 to be funded in full from developer contributions Completion Date / Final Payment: September 2018 Final Cost: £26,789 Post-implementation review (PIR): 12 Months after completion</p> <p>Criteria for judging success: The scheme will be judged against: - Provision of increased parking capacity at Haysden Country Park. - Increased car parking income.</p> <p>PIR reported: Body / Date Communities and Housing AB / 12 November 2019</p>	<p>To increase car parking capacity in response to visitor demand.</p> <p>Provision has provided additional parking capacity which has enabled demand to be met in full at peak times. Increased parking income achieved and reflected in revenue estimates.</p> <p>Budget reduced to £23,000 2018/19 Capital Plan Review. Scheme completed mid-way between original and amended budget. Funded in full from developer contributions.</p>	
<p>Scheme Category: SSL&T - Other Schemes Scheme Title: Tonbridge to Penshurst Cycle Route Refurbishment Evaluation Meeting: Body / Date / Action FIPAB / 3 Jan 2018 / Recommended for List B Capital Plan Year / Provision 2018/19 / £60,000 to be funded in full from developer contributions Completion Date / Final Payment: September 2018 Final Cost: £36,847 Post-implementation review (PIR): 12 Months after completion</p> <p>Criteria for judging success: The scheme will be judged against: - Maintaining safe public access for all.</p> <p>PIR reported: Body / Date Communities and Housing AB / 12 November 2019</p>	<p>To maintain sections of the Tonbridge to Penshurst Cycle Route that fall within the responsibility of Tonbridge and Malling Borough Council.</p> <p>Works have successfully addressed identified health and safety concerns.</p> <p>Budget reduced to £37,000 2018/19 Capital Plan Review. Scheme completed within budget. Funded in full from developer and other contributions.</p>	
<p>Scheme Category: SSL&T - Other Schemes Scheme Title: Tonbridge Cemetery Path Works Evaluation Meeting: Body / Date / Action FIPAB / 3 Jan 2018 / Recommended for List B Capital Plan Year / Provision 2018/19 / £15,000 to be funded in full from developer contributions Completion Date / Final Payment: November 2018 Final Cost: £17,472 Post-implementation review (PIR): 12 Months after completion</p> <p>Criteria for judging success: The scheme will be judged against: - Compliance with health and safety recommendations. - Maintaining safe access.</p> <p>PIR reported: Body / Date Communities and Housing AB / 12 November 2019</p>	<p>Upgrade to a section of path to provide safe public access.</p> <p>Project successfully addressed identified health and safety concerns.</p> <p>Budget increased to £17,000 2018/19 Capital Plan Review. Scheme completed in-line with amended budget. Funded in full from developer contributions.</p>	

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Post Implementation Review Monitoring: Completed Reviews		Notes
<p>Scheme Category: Scheme Title: Evaluation Meeting: Body / Date / Action Capital Plan Year / Provision Completion Date / Final Payment: Final Cost: Post-implementation review (PIR):</p> <p>Criteria for judging success:</p> <p>PIR reported: Body / Date</p>	<p>Corporate Services - Information Technology Initiatives Replacement Revenue & Benefits Document Management System. FIPAB / 7 January 2015 / Recommended for List B 2015/16 / £60,000 to be met in full from Government grant January 2019 £54,679 offset by £50,129 Government Grant. 6 Months after completion</p> <p>The scheme will be judged against: - Implementation of a PSN (Public Services Network) compliant document management system.</p> <p>Finance, Innovation & Property AB / 16 September 2020</p>	<p>A standalone system for Revenue and Benefits is required outside the corporate document management system. The existing system is now out-of-date and no longer supported.</p> <p>The implemented system is PSN compliant and allows document retention policies to be applied, ensuring compliance with GDPR. The system also includes tools to get much improved management information allowing more effective performance management and management of priorities in staff teams. The system includes an element of customisation allowing the way documents are stored and distributed to be modified without the need for additional external support.</p> <p>Scheme completed within original budget. A proportion of the expected Government grant was used to support a similar scheme for Housing.</p>