

Ongoing Risks and Risks Identified by Service Management Teams and Management Team

	Risk Identified	Background	Removed or ongoing	Reason for removal / ongoing
Chief Executive and Central Services	COVID-19	Impact on resources within service	Ongoing	Part of Strategic Risk Register.
	Larkfield Leisure Centre	All showers are currently closed due to COVID-19. Last set of samples in August came back all clear, but the biocide is running at 100ppm in order to achieve that. If next 2 samples come back clear then trust will move to quarterly sampling, but in the meantime we will be scoping/ costing independent water system to feed dry change area. We will only need this if samples go the wrong way, but the cost of such a system is unbudgeted.	Ongoing	
	Brexit	Impact on resources identified within service	Ongoing	
Finance and Transformation	Coco Compliance	Review of IT Infrastructure identified several areas of weakness for IT standards compliance	Ongoing	Number of risk removed, expected that remaining risks, once removed, will allow full compliance
	Subsidy Audit	Software error requiring investigation and reconciliation for Subsidy Audit	Ongoing	
	Council Website	Implementation of new Council Website for transitional arrangements.	Ongoing	
	IT infrastructure	Procurement and implementation of IT infrastructure for production environment. Current equipment goes out of support in December 2020.	Ongoing	In order to mitigate the immediate risk IT services are currently looking at options to extend the support for existing equipment past December 2020 with the current service provider.
	Covid 19	Pandemic issues surrounding Council Finances	Ongoing	Part of Strategic Risk Register.
	Equipment Failure	Folding Machine used for Revenues and Benefits correspondence is now out of maintenance contract. New single folding machine procurement has been delayed due to Covid lockdown.	Ongoing	
	Supported Accommodation	Change in KCC approach for care need could have impact on ability to recover Housing Benefit Subsidy	Ongoing	Meetings arranged to assess full impact to district councils

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Planning, Housing and Environmental Health	Temporary Accommodation (TA)	Increasing use of TA (backdrop of Homeless Reduction Act implementation/access to affordable PRS etc.) resulting in increasing cost to Council	Ongoing	Work at a strategic level to respond to increasing demand is ongoing however will take time to come to fruition and have impact on numbers. Also important to note that numbers are not static and increases are expected.
	Temporary Accommodation (TA)	Personal injury claims	Ongoing	During the Covid-19 crisis we do not have the same property inspection regime and people are spending more time at home.
	Food & Safety	Increased risk of food complaints/poisoning	Ongoing	During the Covid-19 crisis the ceasing/reduction in the food hygiene inspection regime may result in food safety issues.
	Increased number of planning appeals/inquiries	Identified in service and in the knowledge of associated costs to resource them effectively	Ongoing	Complexity of applications coming forward in parallel with local plan progression
	Local Plan	Due to rising Covid-19 infection rates and the onset of winter there is an increased risk of illness having a detrimental impact on the Council's ability to perform at the Hearings in October/November	Ongoing	Key Members of Staff, Counsel, Consultants Falling ill before or during the Hearings (e.g. contracting Covid).
	Local Plan	The Inspectorate have raised some issues with the Council's version of MS Teams for conducting the virtual Hearings following a trial run on 10.9.20. Solutions are being investigated with IT, but this remains a risk.	Ongoing	Technical issues with virtual hearing platforms Resulting in Hearings being postponed (If the Inspectors are unsatisfied with MST as a platform).
Leisure and Technical Services	Operation Fennel	Impact of no deal Brexit on road network linked to Eurotunnel/Dover port. Particular focus for TMBC on M20 and M26. Risks relate to business continuity, media & comms and staff resourcing .	Ongoing	Brexit exercise (Loki III) will be undertaken September 2020. Remote access capabilities are now well established, and implications for Council's key Services reviewed by Management Team. Developing impact of the EU Exit and Op Fennel will be ongoing
	Legionella	Problem identified in LLC Dry change showers.	Removed	Following action taken in accordance with HSE guidance. Issue addressed through ongoing dosing and showers now reopened to public. Regular sampling ongoing and advice received from external consultant.

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Street Scene	Castle Motte Trees	Following high winds a tree fell and caused significant damage. Tree removed and pathway repaired. Path closed to public until works complete. Historic England consulted and have recommended removal of all trees on motte to protect ancient monument from future damage.	Removed	Recommended tree work complete and residual trees being monitored and inspected in accordance with the Council's adopted Tree Safety Policy.