

DFG funding - 2020/21

	Amount	Notes
Budget	£ 1,298,000.00	includes £137k carry forward and £125k Council funding
Proposals		
Spend - mandatory DFGs (end August 2020)	£ 142,000.00	
Commitment - mandatory DFGs	£ 417,000.00	cases approved not yet paid out
Further expected spend - mandatory DFGs	£ 341,000.00	
Hospital discharge/Handypersons scheme 2020/21	£ 89,000.00	Removes need for use of Housing Assistance reserve
One You Your Home post 2020/21	£ 16,600.00	Removes need for use of Housing Assistance reserve
Hospital discharge/Handypersons scheme 2021/22	£ 90,000.00	
Allocate into 2021/22 mandatory DFG budget	£ 77,400.00	
In year saving of Council allocation	£ 125,000.00	
	£ 1,298,000.00	