


Schedule of List C Schemes

Cost Bands: A = £5,000 to £25,000 B= £26,000 to £50,000 C= £51,000 to £100,000 D= £101,000 to £200,000 E= Greater than £200,000			
Service	Scheme Title	Recommended for Evaluation	Cost Band
New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services Existing Scheme	<p>Leisure Centres: Angel Leisure Centre - Facility Refurbishment</p> <p>Scheme identified by Leisure Trust in its Business Plan, prior to Covid-19 pandemic, to develop and refurbish the Angel Leisure Centre facilities. Options under consideration by the Trust included facilities such as soft play, indoor climbing, party rooms and enhanced fitness and dance studio provision. All were subject to a full site survey, design/build proposals and the Council's strategic approach to its assets in the town centre. Funding was to be on a partnership basis with the Trust due to the Council's building and maintenance responsibilities within the Management Agreement. The scheme will need to be put on hold due to the financial position of both the Trust and the Council and considered within a broader review of the facility operation post Covid-19.</p> <p>Retain on List C</p>	X	Band E External funding Income generating

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Service	Scheme Title	Recommended for Evaluation	Cost Band
New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services New Scheme 	<p>Larkfield Leisure Centre: Sports Hall Roof Renewable Energy Technology</p> <p>The project will investigate the possibility of installing renewable energy technology on the sports hall flat roof at Larkfield Leisure Centre due to its large area and access to south facing elevation. The existing felt roof covering is approaching the end of its useful life and so prior to any equipment being installed on the roof the covering would be renewed. This scheme would align itself with the Council's recently adopted Climate Change Strategy with a view to reducing the amount of electricity used by the Council's own estate. External funding opportunities will be explored as part of the evaluation process.</p> <p>Recommended for evaluation</p>	✓	Band E Cost Saving External funding
	Revenue budget needed for evaluation:	Nil	

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New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services Existing Scheme	<p>Sports Grounds: Tonbridge Farm Sportsground – Provision of Toilets</p> <p>There is currently no toilet provision for members of the public serving the sportsground facilities at Tonbridge Farm. The issue has been raised in user surveys and by local Members, and was highlighted in the Scrutiny review of public conveniences. Potential partnership opportunity with Tonbridge Angels Football Club and/or funding opportunity from developer contributions. Scheme selected for evaluation 2013/14 Capital Plan Review.</p> <p>Use of the sports pavilion's toilets has been considered. This option is expected to require security measures, changing the internal layout of the pavilion, use of vandal resistant fittings and an automatic locking system. New standalone provision (portaloo) as an alternative would also need to be protected against vandalism. Additional costs associated with water, electricity and sewerage connections will also be required under this option in addition to cleaning / maintenance costs. Whilst neither option has been ruled out, public toilet provision can also be considered in the broader context of a site review (Local Plan and potential review / development of the Tonbridge Angels Football Club provision). The review provides the opportunity to enhance community facilities at the site in a more considered and cost effective manner and the provision of public toilets could be incorporated within this. Given the Council's financial position this latter approach is favoured.</p> <p>Evaluation deferred pending any development opportunities for site coming forward.</p>	A/S	Band C External funding

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New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services Existing Scheme	<p>Sports Grounds: Tonbridge Farm Sportsground Improvements.</p> <p>General site improvements identified through user feedback. Improvements include works to paths, play area, upgrading construction of skate park to concrete and installation of bollards. Scheme subject to funding from developer contributions.</p> <p>Retain on List C</p>	<p>X</p>	Band C External funding Health & Safety

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New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services Existing Scheme	<p>Sports Grounds: Tonbridge Racecourse Sportsground – Improvement Works Phase 3</p> <p>Previous improvements have been made at the site in accordance with the Site Management Plan. Phase 3 improvements aim to enhance existing provision and bring forward new facilities for the public. Proposals include the potential extension of the Skate Park and Outdoor Gym and improvements to paths. It has been identified that the provision of a cycle route between the Swimming Pool bridge and the bridge immediately opposite the Memorial Garden would enable cycle access from North Tonbridge to Tonbridge Railway Station. The scheme would require the widening of the existing pathways to accommodate both pedestrians and cyclists. Potential for developer contributions and other external funding opportunities.</p> <p>Scheme recommended for evaluation as part of the 2019/20 Capital Plan Review.</p> <p>Evaluation deferred to 2021/22 due to Covid-19 impact on staff resources.</p>	A/S	Band C External funding

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New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services Existing Scheme	Open Spaces: Haysden Country Park – Site Improvements Phase 2 Additional site improvements have been identified within the Management Plan for the site including path improvements, play area improvements and replacement of the existing building facility. Park has seen a significant increase in use as a result of the pandemic. Potential funding from developer contributions. Retain on List C	X	Band C Health & Safety External funding Income generating
Street Scene, Leisure & Technical Services Existing Scheme	Open Spaces: Holly Hill Path Improvements Improvements to path network at Holly Hill Public Open Space. Scheme subject to funding from developer contributions. Retain on List C	X	Band A External funding Health & Safety
Street Scene, Leisure & Technical Services Existing Scheme	Open Spaces: Taddington Valley Woodland Management Currently only health and safety works are being undertaken in the woodland. A Woodland Management Plan is being developed and the opportunity exists to attract external funding sources. Retain on List C	X	Band B External funding


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New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services Existing Scheme	<p>Open Spaces: Tonbridge Castle - Site Improvements.</p> <p>General site improvements / repairs to include path revetment and refurbishment identified following liaison with the Council's Health and Safety Officer. Urgent, temporary, health and safety works already undertaken. Potential for developer contributions and other external funding.</p> <p>Recommended for evaluation due to health and safety implications.</p>	✓	Band D Health & Safety



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New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services Existing Scheme	<p>Environmental Improvements: River Medway Riverside Environmental Improvements, Tonbridge</p> <p>Proposal for new riverside environmental improvements including lighting along sections of the River Medway in Tonbridge. Section 1, from Town Lock to Cannon Lane; Section 2, from the Big Bridge to Tonbridge Swimming Pool and Section 3 along River Walk and through River Lawn. Brought forward following residents and Member requests to improve security of pedestrian access to the town centre.</p> <p>Scheme introduced and selected for evaluation in the 2015/16 Capital Plan Review. £42,000 has currently been secured through developer contributions and further opportunities for developer contributions may be forthcoming. The evaluation of the scheme has been delayed due to the impact of Covid-19 and it is felt that the appointment of an external consultant to ensure a coordinated approach across the 3 sections is required. A budget for an external consultant has been included in the draft 2021/22 revenue budget to enable the scheme to be evaluated in the next financial year.</p> <p>Evaluation deferred to 2021/22 due to impact of Covid-19 and need to appoint external consultant.</p>	A/S	Band D Former Corporate Aims & Priorities

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Service	Scheme Title	Recommended for Evaluation	Cost Band
New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services New Scheme 	Swanmead Sportsground: Flood Alleviation Works Works required to address existing and potentially increasing issues with flooding on site. Works proposed to ensure future continuing use and support current income from pitch hire. To be progressed subject to the identification of external funding. Project identified in liaison with the Tonbridge Sports Association. Retain on List C	X	Band A External Funding
Corporate Existing Scheme	Land and Property: Commercial Opportunities Scheme to enable investment in commercial opportunities to be undertaken that meet the Council's objectives and make a financial return for the Council. Individual schemes will be brought forward for detailed evaluation on a case by case basis. The evaluation will include a financial appraisal and risk assessment. Retain on List C	X	Band E Income generating

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New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification		
Corporate New Scheme 	<p>Corporate Services Other: Electric / Hybrid Pool Car</p> <p>Following the cessation of the Council’s lease car scheme a vehicle is required to meet health and safety obligations that arise for staff undertaking site inspections relating to planning enforcement. The vehicle will also be available for use by civil enforcement officers and other staff engaged on a range of activities including those associated with the emergency plan. Management Team recommend the purchase of a small electric / hybrid vehicle.</p> <p>Recommended for “fast track” evaluation to facilitate the cessation of the lease car scheme.</p>		Band A Health & Safety		
	<table border="1"> <tr> <td>Revenue budget needed for evaluation:</td> <td>Nil</td> </tr> </table>	Revenue budget needed for evaluation:	Nil		
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