

## Capital Plan List C – Evaluations

Project		Corporate Services Other: Electric / Hybrid Pool Car	
1	<b>Specification:</b>		
	(i)	<b>Purpose of the scheme</b>	Following the cessation of the Council's lease car scheme a vehicle is required to meet health and safety obligations that arise for staff undertaking site inspections relating to planning enforcement. The vehicle will also be available for use by civil enforcement officers and other staff engaged on a range of activities including those associated with the emergency plan. Management Team recommend the purchase of a small electric / hybrid vehicle.
	(ii)	<b>Relevance to National / Council's Objectives</b>	(a) National: Government has pledged to phase out the sale of new petrol and diesel cars and vans by 2030 (b) Council: Climate Change Strategy Cessation of lease car scheme
	(iii)	<b>Targets for judging success</b>	(a) Successful purchase of an electric / hybrid vehicle and installation of associated infrastructure.
2	<b>Description of Project / Design Issues:</b> Cessation of the Council's lease car scheme was approved by General Purposes Committee in October 2020. To mitigate the health and safety concerns associated with planning enforcement inspections and provide resilience to the planning enforcement function the report recommended the purchase of a small electric / hybrid vehicle.  Electric and hybrid vehicles tend to have a higher equipment specification than cheaper petrol models and that specification is reflected in the initial cost of the vehicle which can be considerably higher than the cheapest less well equipped petrol alternative. By way of a comparison the indicative purchase and annual running costs of the different types of vehicle, reflecting current tax and fuel costs, spread over an assumed 8 year life are: petrol £3,300 per annum, hybrid £3,800 per annum and electric £4,800 per annum.  Despite the cost differential, the capital costs and revenue implications below cater for an electric vehicle to be purchased to enable the Council to demonstrate its commitment to the Climate Change Strategy 2020 – 2030 adopted by Cabinet October 2020.		
3	<b>Milestones / Risks</b> Purchase of a pooled vehicle is required to mitigate health and safety issues related to the cessation of the Council's lease car scheme.		
4	<b>Consultation:</b> Management team, recognising the cost differential, endorse the purchase of an electric vehicle.		

## Capital Plan List C – Evaluations

5	<b>Capital Cost:</b> The Capital cost is estimated at £24,000 for an electric vehicle including installation of a charging point.					
6	<b>Profiling of Expenditure</b>					
	<b>2021/22 (£'000)</b>	<b>2022/23 (£'000)</b>	<b>2023/24 (£'000)</b>	<b>2024/25 (£'000)</b>	<b>2025/26 (£'000)</b>	<b>2026/27 (£'000)</b>
	24					
7	<b>Capital Renewals Impact:</b> £2,700 per annum based on replacement every eight years and an assumed residual value of 10% of the vehicles purchase price.					
8	<b>Revenue Impact:</b> Vehicle running costs (insurance, repairs and maintenance, fuel) are estimated at £1,150 per annum based on an average usage of 50 miles per day. Loss of investment income is estimated at £950 per annum (£24,000 at 4%).					
9	<b>Partnership Funding:</b> Government grants are available to contribute towards the cost of installing a charging point.					
10	<b>Project Monitoring / Post Implementation Review:</b> A post implementation review will be bought forward 12 months after purchase.					
11	<b>Screening for equality impacts:</b>					
	<b>Question</b>			<b>Answer</b>	<b>Explanation of impacts</b>	
	a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community?			No		
	b. Does the decision being made or recommended through this paper make a positive contribution to promoting equality?			No		
c. What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above?			N/A			
12	<b>Recommendation:</b> Transfer from List C to List B.					