

**Income Budgetary Control Monitoring Statement****Period Ended Last Day of March 2021****2020/21 Financial Year**

	<b>Revised Budget 2020/21 (a) £</b>	<b>Provisional Outturn 2020/21 (b) £</b>	<b>(Above) Below Budget (b - a) £</b>
<b>Service</b>			
<b>Central</b>			
Land Charges	(185,000)	(226,618)	(41,618)
Licensing	(305,400)	(268,417)	36,983
Sub-Total	(490,400)	(495,035)	(4,635)
<b>Planning, Housing &amp; Environmental Health</b>			
Planning Fees	(792,000)	(997,592)	(205,592)
Building Regulations	(290,000)	(333,503)	(43,503)
Sub-Total	(1,082,000)	(1,331,095)	(249,095)
<b>Street Scene, Leisure &amp; Technical</b>			
Garden Waste Collection	(995,000)	(966,610)	28,390
Recycling Performance Payment	(450,000)	(438,471)	11,529
Short Stay Car Parking	(1,040,000)	(869,502)	170,498
Long Stay Car Parking	(380,000)	(315,712)	64,288
Penalty Charge Notices	(219,000)	(217,412)	1,588
Car Parks Season Tickets	(79,000)	(74,716)	4,284
Residents Parking Permits	(113,000)	(117,825)	(4,825)
Country Parks Parking	(130,200)	(179,166)	(48,966)
Sub-Total	(3,406,200)	(3,179,414)	226,786
<b>Grand Total</b>	<b>(4,978,600)</b>	<b>(5,005,544)</b>	<b>(26,944)</b>

Financial Services  
15 April 2021