

| <b>Capital Plan Post Implementation Review</b>                 |  |
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| Service:   | Street Scene, Leisure and Technical Services   |
| Scheme Title:  | Land Drainage – Drainage Improvement Programme   |
| Scheme Description:  |  |
| Evaluation:  | Finance & Property Advisory Board January 2008   |
| Capital Plan Year(s)   | 2007/08 – 2010/11  |
| Approved budget  | £75,000  |
| National Priorities  | None   |
| Local Priorities   | <p>National:<br/>Reduce the risks to people, the developed and natural environment from flooding and coastal erosion.</p> <p>Council:<br/>13a Make Tonbridge &amp; Malling a better place in which to live<br/>13b Make a positive local contribution to tackling the causes and effects of climate change.<br/>13c Better represent the community's interests in respect of services provided by agencies or organizations separate from the Council.</p> |
| Targets for judging success:                                   | To be determined on a scheme-by-scheme basis   |
| Completion date (work completed):                              | March 2018   |
| Completion date (final payment):                               | March 2018   |
| Projected date for post implementation review:                 | After four years of the programme.   |
| Final cost:  | £ 58,355 after deducting contributions of £30,000 from partners (£28,000 from Environment Agency and £2,000 from KCC)  |
| Performance against National and Local Priorities and Targets: | The works were completed in line with Local Priorities/Targets   |
| Budget performance / Value for money:                          | Net budget reduced to £72,000 Capital Plan Review 2010/11. The projects were completed within the revised budget.  |
| Other performance / procurement issues:                        | Delivered improvements for drainage at Farm lane, Leigh Road and Lavenders Hill  |
| Ongoing / Outstanding issues:                                  | None   |