

## Capital Plan Post Implementation Reviews - September 2021

Post Implementation Review Monitoring: Completed Reviews		Notes
<p><b>Scheme Category:</b> Corporate Services - IT initiatives  <b>Scheme Title:</b> Housing Document Management System  <b>Evaluation Meeting: Body / Date / Action</b> CHAB / 14 November 2016 / Recommended for List A  <b>Capital Plan Year / Provision</b> 2016/17 / £40,000  <b>Completion Date / Final Payment:</b> May 2018  <b>Final Cost:</b> £38,244  <b>Post-implementation review (PIR):</b> 12 Months after completion</p> <p><b>Criteria for judging success:</b>  The scheme will be judged against:  - Successful implementation of a document management system for Housing</p> <p><b>PIR reported: Body / Date</b> <b>Communities and Housing AB / 20 July 2021</b></p>	<p>A system to enable Housing to manage documents and records digitally.</p> <p>Scheme completion has allowed Housing to cease using paper based files, many of which contained sensitive data and free up the physical space associated with paper files. The use of electronic records has also helped with the move to remote working.</p> <p>Scheme completed within budget.</p>	
<p><b>Scheme Category:</b> SSL&amp;T - Land Drainage / Flood Defence  <b>Scheme Title:</b> Drainage Improvement Programme  <b>Evaluation Meeting: Body / Date / Action</b> FIPAB / Jan 2008 / Recommended for List B  <b>Capital Plan Year / Provision</b> 2007/08 - 2010/11 / £75,000</p> <p><b>Completion Date / Final Payment:</b> March 2018  <b>Final Cost:</b> £58,355  <b>Post-implementation review (PIR):</b> To be reviewed in year 4 of a multi-year programme</p> <p><b>Criteria for judging success:</b>  The scheme will be judged against:  - Local priorities and targets to be determined on a scheme by scheme basis</p> <p><b>PIR reported: Body / Date</b> <b>Street Scene and Environmental Services AB / 08 June 2021</b></p>	<p>To assess and carry out improvement to areas within the borough as being identified at risk of local flooding.</p> <p>Scheme completion has provided local residents and the natural environment with improved drainage at Farm Lane, Leigh Road and Lavenders Hill which has reduced the risk of flooding</p> <p>Budget reduced to £72,000 Capital Plan Review 2010/11. Net cost of the scheme was within budget.</p>	

## Capital Plan Post Implementation Reviews - September 2021

Post Implementation Review Monitoring: Completed Reviews		Notes
<p><b>Scheme Category:</b>  <b>Scheme Title:</b>  <b>Evaluation Meeting: Body / Date / Action</b></p> <p><b>Capital Plan Year / Provision</b>  <b>Completion Date / Final Payment:</b>  <b>Final Cost:</b>  <b>Post-implementation review (PIR):</b></p> <p><b>Criteria for judging success:</b></p> <p><b>PIR reported: Body / Date</b></p>	<p>SSL&amp;T - Car Parking  Car Parking Action Plan- Phase 8 &amp; 9  FIPAB / Jan 2015 / Recommended for List B</p> <p>2015/16 / £40,000  December 2018  £23,056  12 Months after final payment</p> <p>The scheme will be judged against:  - Successful implementation of all actions identified in the Parking Action Plan  - Maintaining safe access.</p> <p><b>Street Scene and Environmental Services AB / 08 June 2021</b></p>	<p>Phased programme of car parking measures to progress the Council's Parking Action Plan.</p> <p>Scheme completion has reduced obstructive parking associated with a number of ongoing issues including traffic congestion and conflict, access for emergency vehicles, and health and safety concerns outside school grounds. In addition to this it has provided new parking bays including disabled parking across several wards. The implementation of additional parking restrictions including new time constraints and double yellow lines are enforceable to ensure the flow of traffic.</p> <p>Scheme completed within budget.</p>
<p><b>Scheme Category:</b>  <b>Scheme Title:</b>  <b>Evaluation Meeting: Body / Date / Action</b>  <b>Capital Plan Year / Provision</b>  <b>Completion Date / Final Payment:</b>  <b>Final Cost:</b>  <b>Post-implementation review (PIR):</b></p> <p><b>Criteria for judging success:</b></p> <p><b>PIR reported: Body / Date</b></p>	<p>Corporate Services - Information Technology Initiatives  General Data Protection Regulation (GDPR) Software  Cabinet / 20 March 2018 / Recommended for List A  2018/19 / £66,000  January 2019  £69,678  12 Months after completion</p> <p>The scheme will be judged against:  - Successful Implementation of GDPR software</p> <p><b>Finance, Innovation &amp; Property AB / 15 September 2021</b></p>	<p>Implementation of General Data Protection Regulation (GDPR) software to reduce risks associated with the storage and access to data held on IT systems.</p> <p>Scheme completion has enabled sensitive data file access to be monitored. This has included reviewing and limiting access where appropriate and identifying documentation which needed to be captured within the sensitive data remit.</p> <p>Scheme overspent £3,678 (5.6%) against original budget.</p>