

Annex 1 – Developer Funded Schemes Section 106 and Local Transport Plan (LTP) Schemes

Developer	Parish	Description of Works	Current Progress	Anticipated Actions for next 3 months (Prior to next JTB)	Original Allocation 2014-15	Forecast Out-turn 2014-15	Kent County Council H&T Contact 03000 41 81 81
Halling Cement Works	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Planning application for smaller-scale mixed-use development granted by Medway Council. Revised S.106 contribution to M20 Junction 4 Eastern Overbridge agreed with KCC and the Highways Agency. We have received the first £70k due upon commencement of development. Trigger point for the remaining £574k (due upon occupation of 140 th dwelling) not yet reached.	Government decision on Single Local Growth Fund bid announced in July 2014. Successful outcome with an award of £2.19 million pending approval of business case. With 'match' contribution of £2.25 million the total amount expected for the scheme is £4.5 million. Contribution. Scheme being progressed by KCC Major Projects team	Nil	Nil	Chad Nwanosike
Holborough Valley	Snodland	Pedestrian and cycling improvements in Snodland	Funding secured from developer. Contributions to various footway and pedestrian crossing improvements in Snodland. £170k is now being considered for Snodland station interchange scheme incorporating ped/cycle improvements. Anticipated spend against this contribution this financial year is still TBC.	Detailed design and programming of schemes.	£70,000	£70,000	Chad Nwanosike

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Holborough Valley	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. Funding secured from developer	Ongoing delivery of traffic signal upgrades, bus stop improvements and real-time bus information. Programming of Gighill Road traffic calming modifications.	£20,000	£20,000	Chad Nwanosike
Holborough Valley	Various	Study into feasibility of enhancing Route 151 bus service	S.106 trigger point not yet reached	N/A	Nil	Nil	Chad Nwanosike
Kings Hill	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. S.106 trigger point for Kings Hill contribution not yet reached.	Ongoing delivery of traffic signal upgrades, bus stop improvements and real-time bus information, funded by Holborough Valley and Leybourne Chase contributions. Ongoing procurement and programming of upgraded stops and shelters.	Nil	Nil	Chad Nwanosike
Kings Hill	Kings Hill	Bus Lane on Tower View	S.106 trigger point not yet reached. Kings Hill Phase 3 proposals may warrant revised trigger point	Determination of Kings Hill Phase 3 application by TMBC. Potential for revised S.106 and trigger point for bus lane scheme.	Nil	Nil	Chad Nwanosike

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Kings Hill	Mereworth	Improved sight lines at A228 / Kent Street junction and installation of foot/cycleway to Mosquito Road. Potential installation of pelican crossing on A228 and extension of 30mph speed limit.	Outline design completed and meeting held with neighbouring landowner to discuss required land take. Funding secured from developer	Negotiations with neighbouring landowner and public consultation exercise.	£25,000	£25,000	Chad Nwanosike
Leybourne Chase	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. Funding secured from developer.	Ongoing delivery of traffic signal upgrades, bus stop improvements and real-time bus information.	£20,000	£20,000	Chad Nwanosike
Leybourne Chase	Leybourne	Traffic calming on Birling Road	Traffic and speed surveys completed. Demonstrate that traffic calming not currently required. Contribution to be held in abeyance until development built out further, including completion of upgraded Birling Road access.	N/A	Nil	Nil	Chad Nwanosike
Leybourne Chase	West Malling	Improved interchange at West Malling Station	Construction work commenced on site.	Work being progressed by South-eastern Railway.	£550,000	£550,000	Chad Nwanosike

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Leybourne Park	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Funding secured from developer. Funds have now been received by KCC (£1.114m) for future year spend after 2015.	Government decision on Single Local Growth Fund bid. Successful outcome would enable construction during 2015/16.	Nil	Nil	Chad Nwanosike
Peter's Village	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	S.106 trigger point not yet reached.	Government decision on Single Local Growth Fund bid. Successful outcome would enable construction during 2015/16.	Nil	Nil	Chad Nwanosike
Peter's Village	Various	Enhancement of Route 155 bus service	S.106 trigger point not yet reached.	N/A	Nil	Nil	Chad Nwanosike
Peter's Village	Various	New 'west bank' bus service	S.106 trigger point not yet reached.	N/A	Nil	Nil	Chad Nwanosike
Ryarsh Brickworks	Various	Traffic calming in Ryarsh and surrounding villages	Development currently stalled. S.106 trigger point not yet reached.	N/A	Nil	Nil	Chad Nwanosike
Ryarsh Brickworks	Various	Enhancement of Ryarsh bus services, one month bus pass for all new occupiers of the development and all residents of Ryarsh Parish	Development currently stalled. S.106 trigger point not yet reached.	N/A	Nil	Nil	Chad Nwanosike
Redrow / Town and Country Housing Group	Tonbridge	Priority change at the Medway Wharf Road/Sovereign Way junction	Outline design and public consultation exercise completed. Funding secured from developer.	Detailed design and programming of works.	£50,000	£50,000	Chad Nwanosike

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B245 London Road/Dry Hill Park Road	Tonbridge	Highway Safety Improvements	Scheme designed	Progression of detailed design a with a likely build in October 2014 due to extensive tree works conflicting with bird nesting. Hoping to utilise half term school holidays in part for the build.	£150K	£19K	Michael Heath
A20/Seven Mile Lane	Wrotham Heath	Junction Improvements - No 2 crash site in the County and a spate of recent incidents have resulted in numerous calls for action from the local community & Councillors	Scheme largely complete on site, delays to street lighting element caused by difficulties with UKPN connection and a power cable fault damaged during the works	Final remedial works and scheme completion	£220K	£440K	Michael Heath
West Malling	West Malling	20mph speed limit improvements CRM Scheme	Signage works completed on site	No further action		£8k	Michael Heath
Snodland	Snodland	LTP Scheme – Footway improvement High Street junction with May Street	Detailed design	Scheme delivery		£3k	Michael Heath
Ditton	Ditton	LTP Scheme – Legal work to enable scheme to develop Station Road Ditton	Legal work for deed of Dedication	Legal Work progression		£3k	Michael Heath
Borough Green	Borough Green	LTP Scheme – Forward design and Options Report	Brief with consultants to develop Traffic Management Options Report for Borough Green	Delivery of Options Report		£6k	Michael Heath

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Hadlow	Hadlow	CRM scheme – A26 junction with Carpenters Lane	Concept design - restricted visibility caused by tree	Meeting with Hadlow Parish Council to discuss proposed way forward		£15k	Michael Heath
Tonbridge	Tonbridge	CRM Scheme – A26 Hadlow Road junction with Higham Lane	Detailed design – signs and lines, High Friction Surfacing	Scheme delivery		£16k	Michael Heath
Hadlow	Hadlow	CRM Scheme – A26 Maidstone Road junction with Common Road	Detailed design – Signs and lines, High Friction Surfacing	Scheme delivery		£22k	Michael Heath

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