


Schedule of List C Schemes

Cost Bands: A = £5,000 to £25,000 B= £26,000 to £50,000 C= £51,000 to £100,000 D= £101,000 to £200,000 E= Greater than £200,000					
Service	Scheme Title	Recommended for Evaluation	Cost Band		
New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification		
Planning, Housing & Environmental Health New Scheme 	<p>Environmental Health: Air Quality Monitor</p> <p>The Council has agreed an Air Quality Action Plan (AQAP) outlining the actions that Tonbridge and Malling Borough Council will deliver up to 2025 in order to reduce concentrations of air pollutants (primarily to nitrogen dioxide (NO₂)) within the existing Air Quality Management Areas across the borough, and also across the wider borough area; thereby positively impacting on the health and quality of life of residents within, and visitors to Tonbridge and Malling. An additional Nitrogen Dioxide monitor to enable continuous monitoring of air quality at two locations across the borough at any one time.</p> <p>Recommended for “fast track” evaluation to facilitate improved air quality monitoring capacity across the borough to cover Air Quality Management Areas.</p>	✓	Band A Air Quality Management Area Link to Air Quality Action Plan Link to Climate Change Strategy		
	<table border="1"> <tr> <td>Revenue budget needed for evaluation:</td> <td>Nil</td> </tr> </table>	Revenue budget needed for evaluation:	Nil		
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Street Scene, Leisure & Technical Services Existing Scheme	<p>Leisure Centres: Angel Leisure Centre - Facility Refurbishment</p> <p>Scheme identified by Leisure Trust in its Business Plan, prior to Covid-19 pandemic, to develop and refurbish the Angel Leisure Centre facilities. Options under consideration by the Trust include facilities such as soft play, indoor climbing, party rooms and enhanced fitness and dance studio provision. All were subject to a full site survey, design/build proposals and the Council's strategic approach to its assets in the town centre. Funding was to be on a partnership basis with the Trust due to the Council's building and maintenance responsibilities within the Management Agreement. The scheme will need to be put on hold due to the financial position of both the Trust and the Council and revisited within a broader review of the facility operation post Covid-19.</p> <p>Retain on List C for evaluation at a future time.</p>	X	Band E External funding Income generating

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Street Scene, Leisure & Technical Services	Larkfield Leisure Centre: Sports Hall Roof Renewable Energy Technology The project will investigate the possibility of installing renewable energy technology on the sports hall flat roof at Larkfield Leisure Centre due to its large area and access to south facing elevation. The existing felt roof covering is approaching the end of its useful life and so prior to any equipment being installed on the roof the covering would be renewed. This scheme would align itself with the Council's recently adopted Climate Change Strategy with a view to reducing the amount of electricity used by the Council's own estate. External funding opportunities will be explored.		A/S Band E Cost Saving External funding
	Evaluation deferred to 2022/23. Revenue budget needed for evaluation:	Nil	

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Street Scene, Leisure & Technical Services Existing Scheme	<p>Sports Grounds: Tonbridge Farm Sportsground – Provision of Toilets</p> <p>There is currently no toilet provision for members of the public serving the sportsground facilities at Tonbridge Farm. The issue has been raised in user surveys and by local Members, and was highlighted in the Scrutiny review of public conveniences. Potential partnership opportunity with Tonbridge Angels Football Club and/or funding opportunity from developer contributions. Scheme selected for evaluation 2013/14 Capital Plan Review.</p> <p>Use of the sports pavilion's toilets has been considered. This option is expected to require security measures, changing the internal layout of the pavilion, use of vandal resistant fittings and an automatic locking system. New standalone provision (portaloo) as an alternative would also need to be protected against vandalism. Additional costs associated with water, electricity and sewerage connections will also be required under this option in addition to cleaning / maintenance costs. Whilst neither option has been ruled out, public toilet provision can also be considered in the broader context of a site review (Local Plan and potential review / development of the Tonbridge Angels Football Club provision). The review provides the opportunity to enhance community facilities at the site in a more considered and cost effective manner and the provision of public toilets could be incorporated within this. Given the Council's financial position this latter approach is favoured.</p> <p>Evaluation deferred pending any development opportunities for site coming forward.</p>	A/S	Band C External funding

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Street Scene, Leisure & Technical Services Existing Scheme	Sports Grounds: Tonbridge Farm Sportsground Improvements. General site improvements identified through user feedback. Improvements in 2022/23 to include provision of outdoor gym and additional piece of play equipment. Scheme funded in full from a developer contribution of £40,000. Selected for fast track evaluation - See separate evaluation.	✓	Band B/C External funding Health & Safety
Street Scene, Leisure & Technical Services Existing Scheme	Sports Grounds: Tonbridge Racecourse Sportsground – Improvement Works Phase 3 Previous improvements have been made at the site in accordance with the Site Management Plan. Phase 3 improvements aim to enhance existing provision and bring forward new facilities for the public. Proposals include the potential extension of the Skate Park and Outdoor Gym, improvements to paths and improvements to drainage. Potential for developer contributions and other external funding opportunities. Scheme recommended for evaluation as part of the 2019/20 Capital Plan Review. Evaluation deferred to 2022/23 due to lack of developer contributions/external funding.	A/S	Band C External funding

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New / Existing Scheme	Details of Scheme / Comments	✓ = Yes X = No A/S = Already Selected	and Justification
Street Scene, Leisure & Technical Services Existing Scheme	Open Spaces: Haysden Country Park – Site Improvements Phase 2 Additional site improvements have been identified within the Management Plan for the site including path improvements, play area improvements and replacement of the existing building facility. Park has seen a significant increase in use during the pandemic. Potential funding from developer contributions. Retain on List C.	X	Band C Health & Safety External funding Income generating
Street Scene, Leisure & Technical Services Existing Scheme	Open Spaces: Holly Hill Path Improvements Improvements to path network at Holly Hill Public Open Space. Scheme subject to funding from developer contributions. Retain on List C.	X	Band A External funding Health & Safety
Street Scene, Leisure & Technical Services Existing Scheme	Open Spaces: Taddington Valley Woodland Management Currently only health and safety works are being undertaken in the woodland. A Woodland Management Plan is being developed in line with the Council's new Tree Charter and the opportunity exists to attract external funding sources. Selected for evaluation during 2022/23.	✓	Band B External funding

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Street Scene, Leisure & Technical Services Existing Scheme	<p>Open Spaces: Tonbridge Castle - Site Improvements.</p> <p>General site improvements / repairs to include path revetment and refurbishment identified following liaison with the Council's Health and Safety Officer. Potential for developer contributions and other external funding.</p> <p>Initial evaluation identified a number of health and safety repairs which were rectified using revenue budgets. No developer contributions/external funding opportunities available so full evaluation deferred.</p>	A/S	Band D Health & Safety

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Street Scene, Leisure & Technical Services Existing Scheme	<p>Environmental Improvements: River Medway Riverside Environmental Improvements, Tonbridge</p> <p>Proposal for new riverside environmental improvements including lighting along sections of the River Medway in Tonbridge. Section 1, from Town Lock to Cannon Lane; Section 2, from the Big Bridge to Tonbridge Swimming Pool and Section 3 along River Walk and through River Lawn. Brought forward following residents and Member requests to improve security of pedestrian access to the town centre.</p> <p>Scheme introduced and selected for evaluation in the 2015/16 Capital Plan Review. £42,000 has currently been secured through developer contributions and further opportunities for developer contributions may be forthcoming. The evaluation of the scheme has been delayed due to the impact of Covid-19 and an external consultant has now been appointed to ensure a coordinated approach across the 3 sections. The consultant's report has been used to inform the evaluation.</p> <p>Evaluation deferred to 2022/23.</p>	A/S	Band D Former Corporate Aims & Priorities

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Street Scene, Leisure & Technical Services	<p>Swanmead Sportsground: Flood Alleviation Works</p> <p>Works required to address existing and potentially increasing issues with flooding on site. Works proposed to ensure future continuing use and support current income from pitch hire. To be progressed subject to the identification of external funding. Project identified in liaison with the Tonbridge Sports Association. Scheme will also consider the potential of additional on-site parking.</p> <p>Retain on List C.</p>	X	Band A External Funding