

## Appendix 1 – Housing and Planning Key Performance Indicators

	BASELINE				2022/23			2023/24				NOTES
	Value	Date	Frequency	Source	July-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	
<b>INDICATORS - Housing and Planning</b>												
<b>Development Management</b>												
Number of major applications determined	8	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	8							
% against Government target of 60% (for major apps)	75%	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	87.50%							
Number of minor applications determined	47	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	73							
% against Government target of 65% (for minor apps)	72%	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	91.78%							
Number of others determined	255	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	305							
% against Government target of 80% (for 'others')	76%	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	90.49%							
Number of appeals received	8	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	20							
Number of appeals determined - allowed	3	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	8							
Number of appeals determined - dismissed	3	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	8							
<b>Planning Enforcement</b>												
Number of planning enforcement cases opened	75	Apr-June 2022	Quarterly	Uniform	76							

Number of planning enforcement cases closed	<b>158</b>	Apr-June 2022	Quarterly	Uniform	<b>143</b>							
Number of notices served	<b>5</b>	Apr-June 2022	Quarterly	Uniform	<b>4</b>							
<b>Planning Policy</b>												
Housing Land Supply (years)	<b>3.17</b>	Mar-21	Annually	HLS Study	N/A							
<b>Housing</b>												
Number of people on housing register	<b>1474</b>	Jun-22	Quarterly	Locata	<b>1508</b>							
Number of applications received	<b>441</b>	Apr-June 2022	Quarterly	Locata	<b>439</b>							
Waiting time for assessment of applications (days)	<b>133</b>	Jun-22	Quarterly	Locata	<b>112</b>							
Number of people in Temporary Accommodation	<b>107</b>	Jun-22	Quarterly	Locata/TA system	<b>96</b>							
Number of properties where property conditions have been improved	<b>8</b>	Apr-June 2022	Quarterly	Uniform	<b>15</b>							
Number of enforcement notices served	<b>8</b>	Apr-June 2022	Quarterly	Notices Register	<b>2</b>							