TONBRIDGE AND MALLING BOROUGH COUNCIL

RECORD OF EXECUTIVE NON-KEY DECISION

Decision Taken By: Cabinet Member for Finance, Innovation and Property	Decision Number: D230042MEM

Date: 19 April 2023

Decision(s) and Reason(s)
AGILE – PROJECT MANAGEMENT FUNDING
Following consideration of the current project position, the Cabinet Member for Finance, Innovation & Property RESOLVED that: (1)   The sum of £58,500 from the Budget Stabilisation Reserve be allocated to the Agile project to provide dedicated Business Change Project Management resource for a period of 6 months.
Reasons for decision: Agile has been procured to become the software operating system for a wide range of Council Services including Planning, Building Control, Housing Improvement, Environmental Health, Licensing, Community Safety and Land Charges. In order to configure and prepare Agile for live use, there is a significant capacity requirement from a wide range of officers across the teams mentioned above, as well as IT Services. At present, there is a gap in business project management capacity and this is resulting in a number of senior officers collaborating to fill this requirement. In addition, IT resources in coordinating liaison with Agile staff have needed to be allocated to this project for a prolonged period. In order to deliver this project in a timely and efficient manner and to simultaneously mitigate wherever possible impacts on business-as-usual service operation as well as in-house IT resources, dedicated internal project management capacity is required. The proposal will provide a full-time dedicated Business Change Project Manager on an agency basis for a period of 6 months.

Signed Cabinet Member for Finance, Innovation and Property:	M Coffin
Signed Leader:	M Boughton
Signed Chief Executive:	J Beilby

Date of publication:	19 April 2023

This decision will come into force and may then be implemented on the expiry of 5 working days after publication unless it is called in.