

Appendix 1 – Housing and Planning Key Performance Indicators

	BASELINE				2022/23			2023/24				NOTES
	Value	Date	Frequency	Source	July-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	
INDICATORS - Housing and Planning												
Development Management												
Number of major applications determined	8	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	8	9	3					
% against Government target of 60% (for major apps)	75%	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	87.50%	88.89%	100%					
Number of minor applications determined	47	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	73	69	62					
% against Government target of 65% (for minor apps)	72%	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	91.78%	85.51%	85.48%					
Number of others determined	255	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	305	222	223					
% against Government target of 80% (for 'others')	76%	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	90.49%	94.14%	92.83%					
Number of appeals received	8	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	20	13	15					
Number of appeals determined - allowed	3	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	8	5	3					
Number of appeals determined - dismissed	3	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	8	4	4					
Planning Enforcement												
Number of planning enforcement cases opened	75	Apr-June 2022	Quarterly	Uniform	76	50	80					

Number of planning enforcement cases closed	158	Apr-June 2022	Quarterly	Uniform	143	102	117					
Number of notices served	5	Apr-June 2022	Quarterly	Uniform	4	3	0					
Planning Policy												
Housing Land Supply (years)	3.17	Mar-21	Annually	HLS Study	N/A	3.22	3.22					
Housing												
Number of people on housing register	1474	Jun-22	Quarterly	Locata	1508	1447	1208					Re. waiting times - the overall number of applications has gone up by over 100 in the last quarter, and this has been combined with the team working on the implementation of a new system – therefore a short term issue.
Number of applications received	441	Apr-June 2022	Quarterly	Locata	439	413	541					
Waiting time for assessment of applications (days)	133	Jun-22	Quarterly	Locata	112	105	140					
Number of people in Temporary Accommodation	107	Jun-22	Quarterly	Locata/TA system	96	98	91					
Number of properties where property conditions have been improved	8	Apr-June 2022	Quarterly	Uniform	15	16	10					
Number of enforcement notices served	8	Apr-June 2022	Quarterly	Notices Register	2	3	0					