

TABLE 1

<b>Special Projects Reserve</b>	<b>Revised £</b>	<b>2022/23 Outturn £</b>	<b>Variance £</b>
<b>Contribution to/(from) in Year</b>			
Domestic Abuse Act Grant	24,250	30,821	6,571
Housing Survey	(18,200)	(18,207)	(7)
Peer Review	(12,850)	(10,072)	2,778
Waste & Street Scene Initiatives	(3,750)	(3,782)	(32)
<b>Movement in Year</b>	<b>(10,550)</b>	<b>(1,240)</b>	<b>9,310</b>

TABLE 2

<b>Other Earmarked Reserves</b>	<b>Revised £</b>	<b>2022/23 Outturn £</b>	<b>Variance £</b>
<b>Contribution to/(from) in Year</b>			
Asset Review	(60,000)	(45,347)	14,653
Budget Stabilisation	(919,100)	(868,910)	50,190
Business Rates Retention Scheme	(6,837,550)	(6,735,864)	101,686
Climate Change	(193,500)	(178,824)	14,676
Community Development	(5,550)	(5,559)	(9)
Democratic Representation	(11,650)	(11,660)	(10)
Economic Development	(5,150)	(5,192)	(42)
Election Expenses	32,350	(12,417)	(44,767)
Homelessness	(26,450)	(42,448)	(15,998)
Invest to Save	(104,500)	(79,488)	25,012
Planning Services	(574,150)	(316,910)	257,240
Road Closures	(7,350)	(7,362)	(12)
Training	0	36,691	36,691
Transformation	5,400	182,714	177,314
<b>Movement in Year</b>	<b>(8,707,200)</b>	<b>(8,090,576)</b>	<b>616,624</b>

TABLE 3

<b>Revenue Adjustments</b>	<b>Revised £</b>	<b>2022/23 Outturn £</b>	<b>Variance £</b>
<b>Expenditure / (Receipts) in Year</b>			
Rechargeable Works Admin.	-	5,289	5,289
Miscellaneous Cash	-	(5,865)	(5,865)
Other	-	(1,842)	(1,842)
<b>Movement in Year</b>	<b>-</b>	<b>(2,418)</b>	<b>(2,418)</b>