

### Annex 3- Cost breakdown

	Total £	2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £
<i>Local Plan</i>						
Evidence	£493,321	£438,419	£44,916	£9,987	£0	£0
Software	£161,500	£30,375	£60,375	£60,375	£10,375	£0
Consultation analysis	£80,000	£0	£80,000	£0	£0	£0
Graphics and Design	£20,000	£10,000	£5,000	£0	£5,000	£0
Examination costs	£125,000	£0	£0	£125,000	£0	£0
Legal (inc PAS support)	£215,000	£35,000	£80,000	£100,000	£0	£0
<i>Design Codes</i>						
Evidence	£220,000	£0	£0	£100,000	£120,000	£0
Production	£80,000	£0	£0	£0	£40,000	£40,000
<b>Total</b>	<b>£1,394,821</b>	<b>£513,794</b>	<b>£270,291</b>	<b>£395,362</b>	<b>£175,375</b>	<b>£40,000</b>