Revenue Savings 2015/16

Coving a Identified to Date	£'000
Savings Identified to Date Ground Maintenance Contract Establishment Changes (Nov 14) Establishment Changes (Jun 14) 2013/14 Outtum Review CCTV Capital Renewals Building Control Shared Service Print Section External Fund Manager Members Special Responsibility Allowance Courier - Non Staff Costs Wrotham Car Park Telephone Allowances	(100) (98) (86) (73) (30) (25) (21) (15) (8) (7) (6) (5)
Total Savings	(474)
Other Factors Impacting on MTFS Disabled Facilities Grants Additional Annual Pension Contributions Summons Costs Recovered Environmental Health Contracts RPI Increase Building Repairs Reserve Contribution Gateway Income Penalty Charge Notices Benefits Administration Grant Recycling Income Total Other Factors	(26) (22) (20) 15 25 25 25 25 50 80
Net Savings Identified	(322)
Savings Target for 2015/16	(200)
Additional Savings Identified	(122)
Council Tax Base	(150)
Total Savings Over Target for 2015/16	(272)