

Appendix 1 – Housing and Planning Key Performance Indicators

	BASELINE				2022/23			2023/24		TREND	NOTES
	Value	Date	Frequency	Source	July-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept		
INDICATORS - Housing and Planning											
Development Management											
Number of major applications determined	8	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	8	9	3	4			
% against Government target of 60% (for major apps)	75%	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	87.50%	88.89%	100%	100%		↑	Performance remains strong with major applications with the use of PPA's and EOT's
Number of minor applications determined	47	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	73	69	62	37			
% against Government target of 65% (for minor apps)	72%	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	91.78%	85.51%	85.48%	91.89%		↑	Similar to Majors, a concerted effort has been made to ensure applications are progressed within agreed timelines.
Number of others determined	255	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	305	222	223	186			
% against Government target of 80% (for 'others')	76%	Apr-June 2022	Quarterly	PS1/2 Returns (Uniform)	90.49%	94.14%	92.83%	94.09%		↑	Performance remains strong for others with less use of EOT's and a greater focus on determining applications within the 8-week deadline.

Number of planning enforcement cases opened	75	Apr-June 2022	Quarterly	Uniform	76	50	80	66	→	The number of cases opened fluctuates over the quarters with no apparent pattern.
Number of planning enforcement cases closed	158	Apr-June 2022	Quarterly	Uniform	143	102	117	45	↓	The number of cases closed fell due to the long-term sick leave of the Senior Enforcement Officer and reduced staff capacity.
Number of notices served	5	Apr-June 2022	Quarterly	Uniform	4	3	0	0	→	We have reviewed our processes for serving enforcement notices after a number of cost awards for defective notices. We now have a more robust process and are hopeful that the position of Principle Enforcement Officer will be filled which will enable us to move forward with some of the more complex sites.
Planning Policy										
Housing Land Supply (years)	3.17	Mar-21	Annually	HLS Study	N/A	3.22	3.22	3.22	→	Marginally improved since 2021, but still short of 5 years.
Housing										

Number of people on housing register	1474	Jun-22	Quarterly	Locata	1508	1447	1208	N/A			New IT system and allocations policy in place so data currently not meaningful.
Number of applications received	441	Apr-June 2022	Quarterly	Locata	439	413	541	N/A			
Waiting time for assessment of applications (days)	133	Jun-22	Quarterly	Locata	112	105	140	N/A			
Number of people in Temporary Accommodation	107	Jun-22	Quarterly	Locata/TA system	96	98	91	110		↓	
Number of properties where property conditions have been improved	8	Apr-June 2022	Quarterly	Uniform	15	16	10	19		↑	
Number of enforcement notices served	8	Apr-June 2022	Quarterly	Notices Register	2	3	0	0		→	