

GM CONTRACT RE-PROCUREMENT ANNEX 1 - PROPOSED LEVELS OF SERVICE AND POTENTIAL SAVINGS

No.	Current Level of Service	Proposed Level of Service	Implications	Potential Saving
1	Grass cutting – frequency for general open spaces (including car parks) at 15 cuts per year.	Reduce frequency to 12 cuts per year (March to November)	Longer grass and the potential for an increase in the number of complaints.	£12,307.07
2	Grass cutting (Cemetery and Closed Churchyards) – Inter/Full Lawn Plots cut once a fortnight (18 cuts).	Reduce frequency to 15 cuts per year (March to November)	Longer grass and the potential for an increase in the number of complaints.	£6,073.69
3	Grass cutting (Sportsgrounds) – General grass areas cut once a fortnight (18 cuts).	Reduce frequency to 15 cuts per year (March to November)	Longer grass and the potential for an increase in the number of complaints.	£8,822.00
4	Sweeping of hard surface (Tonbridge Cemetery) - twice a week.	Reduce frequency to once per month	Potential increase in accumulation of debris on paths in high profile and sensitive areas within the contract which could lead to an increased number of complaints	£2,419.35
5	Shrub bed maintenance (all areas) once per year.	Remove the requirement for bark to be applied to shrub beds.	Potential increase in number of weeds within shrub beds, decrease in moisture retention and reduction in aesthetic value.	£21,603.82
6	Shrub bed maintenance (all areas) once per year.	Remove fertilising of shrub beds.	It is not felt that this amendment would have a significant impact.	£1,709.62
7	Seat/bench cleaning (all areas) once per month.	Reduce frequency of seat/bench cleaning to once per year	Potential for seats and benches to become dirtier between cleans. Potential for an increase in the number of complaints.	£5,905.77
8	Cleansing of litter bins (all areas) once per months.	Reduce frequency of bin cleansing to once per year	Potential for litter bins to become dirtier between cleans. Potential for an increase in the number of complaints.	£3,619.38
9	Cleansing of signs and notices (all areas) once per month.	Remove requirement to cleanse of signs and notices.	Officers will clean signs and notices on an annual basis. Potential for signs and notices to become dirtier between cleans, which could lead to an increase in number of	£2,323.20
10	Cleansing of lifebuoys (all areas) once per month.	Reduce frequency of cleansing of life buoys to once per year	Potential for lifebuoys to become dirtier between cleans. Potential for an increase in the number of complaints.	£405.79
Total Potential Savings				£65,189.69