

TONBRIDGE AND MALLING BOROUGH COUNCIL

RECORD OF EXECUTIVE NON-KEY DECISION

Decision Taken By: Cabinet Member for Finance and Housing	Decision Number: D240093MEM
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Date: 4 September 2024

Decision(s) and Reason(s)
EXTENSION OF AGILE MANAGEMENT ARRANGEMENTS AND FUNDING
Following consideration of the proposal to extend the contracting arrangements of the Business Change Project Manager for the reasons as set out below, the Cabinet Member for Finance and Housing RESOLVED that: (1) the contract for the Business Change Project Manager working on the implementation of Agile be extended until 31 March 2025; and (2) the additional cost of £52,000 be funded from the Budget Stabilisation Reserve.
Reasons for decision: The current delivery programme for implementation of all Agile modules has Go Live for the final modules in early 2025. In order to maintain project delivery capacity within TMBC and mitigate project delivery risks as far as possible, it is considered essential to maintain the Council's current arrangements with an externally contracted project manager. The use of this resource will be maximised for project delivery and for ensuring that the Agile system is fully embedded as 'business as usual'. Without this resource, project management capacity and knowledge of technical systems delivery would have to be identified elsewhere and would have a significant impact on ongoing service delivery if it had to be identified from within the Council's staffing resource base. The additional budget required to contract through to 31 March 2025 is £52,000.

Signed Cabinet Member for Finance and Housing:	K Tanner
Signed Leader:	M Boughton
Signed Chief Executive:	D Roberts
Date of publication:	5 September 2024

This decision will come into force and may then be implemented on the expiry of 5 working days after publication unless it is called in.