

Capital Plan Post Implementation Review	
Service:	Street Scene and Leisure
Scheme Title:	Hill Top / Priory Wood Children's Play Equipment
Scheme Description:	To provide new children's play facilities to serve this area of the borough. Technical difficulties with the Priory Wood site resulted in the area not being feasible for the installation of play equipment. Other site improvements agreed in liaison with local Members where progressed. These included clearance of the Pond, renewal of the entrance paths, tree planting, refurbishment of bins, repair and renewal of fences and gates and wild flower planting.
Evaluation:	Finance & Property Advisory Board January 2010
Capital Plan Year(s)	2010/11
Approved budget	£20,000
National Priorities	Promoting healthier communities Creating safer and stronger communities
Local Priorities	7f (Key Priority) Involve safeguard and meet the needs of children and young people, 10a (key) Promote, encourage and provide opportunities for healthy living. Open Space Strategy – Deficiencies highlighted is this area of the borough Leisure & Arts Strategy 2008-13 – Provision of activities for young people and in particular teenagers. Place Survey identified the provision of activities for teenagers to be of the highest priority to members of the public in the Borough.
Targets for judging success:	(a) Access to play facilities in the area of the borough (b) Meeting objectives highlighted in the Council's adopted Open Space Strategy (c) Positive local feedback
Completion date (work completed):	December 2012
Completion date (final payment):	January 2013
Projected date for post implementation review:	Twelve months after completion
Final cost:	£14,506
Performance against National and Local Priorities and Targets:	It was not possible to meet the specific targets highlighted above as play equipment could not be progressed. Works were progressed in liaison with local Members and following local resident requests.
Budget performance / Value for money:	Scheme budget underspent by £5,494
Other performance / procurement issues:	Play equipment could not be progressed due to technical difficulties.
Ongoing / Outstanding issues:	None.