














Annex 2 – The Long View: CESSC Corporate KPIs Trends and Status

KPI Ref	Key Performance Indicator	Frequency	Trend over 2023/24				Trend over 2024/25		Status
			Q1	Q2	Q3	Q4	Q1	Q2	
001	% of due food safety inspections undertaken (Risk Category A-C)	Quarterly	A	A	A	A	A	A	
002	% of due food safety inspections undertaken (Risk Category D-E)	Quarterly	A	A	A	A	A	A	
003	Total attendance at LLC/AC/TSP/PWGC (cumulative for year by quarter)	Quarterly	G	G	G	G	G		
004	Number of clients referred into the One You service	Quarterly	R	R	R	G	A	A	
005	Total number of ASB cases	Quarterly	R	R	G	G	R	A	
006	Total number of victim-based crimes	Quarterly	R	R	G	G	R	G	
007	No. of red flags on our annual safeguarding self-assessment framework (SAF) and Section 11 audit.	Annually				A	A	A	
021	T&M carbon dioxide emissions data (tCO2e)	Annually				A			
022	TMBC annual carbon audit emissions data (tCO2e)	Annually				A			
023	<i>Biodiversity KPI - TBC</i>	Annually							
024	% of household waste sent for recycling and composting	Quarterly	G	G	R	R	G		

025	Number of contaminated land enquiries	Annually							Reactive to need
026	Total number of service requests leading to investigation	Annually							Reactive to need
027	Number of enforcement notices served	Annually							Reactive to need
028	No. of AQMA's in T&M (baseline 6) where NO2 results exceed the National Air Quality objective for which they were declared	Annually				A			
029	Number of fly tip incidents	Quarterly	R	G	G	R	R	G	
030	Total attendance at LLC/AC/TSP/PWGC (duplicate - see 3)	Quarterly	G	G	G	G	G		
031	No of parks with Green Flag status	Annually	A	A	A	A	A	A	