

Risk ID	Programme or individual project	Status	Risk Description	Risk Type	Consequence of Risk			Impact (A)	Likelihood (B)	Total Risk Score (A x B)	Proximity	Risk Mitigation Description	Risk Mitigation Strategy	Impact (A)	Likelihood (B)	Score (A x B)	Date Originally Added
					Cost	Time	Qty										
14	Riverside Improvements Project	Open	UKPN Delivery Timescales	Operational	N	Y	N	3	3	9	0 - 12 months	Place order for works at the earliest opportunity to chase for agreed delivery dates	Reduction	3	2	6	Apr-25
1	Riverside Improvements Project	Open	Land Ownership and approval – Permission to proceed will be required prior to delivery.	Regulatory/Legal	Y	Y	Y	2	4	8	0 - 6 months	Explore delivery options to obtain and determine if only KCC PROW approval is required	Avoidance	1	4	4	Dec-24
8	Riverside Improvements Project	Open	Increased costs during the design stage	Financial	Y	N	N	2	3	6	within 3 years	Consultant to discuss estimated construction costs during feasibility/design stages	Reduction	2	2	4	Dec-24
9	Riverside Improvements Project	Open	Council unable to fund the project	Financial	Y	Y	Y	3	2	6	Throughout the programme	Use available S106 and UKSPF funding and work with finance team to determine funding	Transference	3	1	3	Dec-24
10	Riverside Improvements Project	Open	Health & Safety breach during any stage of the delivery	Health & Safety	Y	Y	N	3	2	6	Throughout the programme	All parties involved fully understand and follow the requirements of Construction (Design & Management) Regulations and other health & safety legislation including the Building Safety Act 2022	Reduction	3	1	3	Dec-24
12	Riverside Improvements Project	Open	Not meeting the expectations and needs of users, key stakeholders and Members	People	Y	Y	Y	3	2	6	Throughout the programme	Engagement carried out throughout the delivery process	Reduction	3	1	3	Dec-24
13	Riverside Improvements Project	Open	Increased costs during construction due to existing tree roots hindering progress	Financial	Y	Y	N	2	3	6	within 2 years	Ensure tenderers of fully aware of the current site conditions prior to tender submission	Avoidance	2	2	4	Apr-25
2	Riverside Improvements Project	Open	On-going revenue liability – maintenance, repair & electricity costs	Financial	Y	N	N	1	5	5	Throughout the programme	Ensure lighting design is as energy efficient as possible	Reduction	1	3	3	Dec-24
3	Riverside Improvements Project	Open	Changes to key personnel involved in the project	People	N	Y	Y	2	2	4	Throughout the programme	Resources required for each key task to be identified and planned ahead. Project documentation to be in place for business continuity.	Reduction	2	1	2	Dec-24
4	Riverside Improvements Project	Open	Insolvency of a member of the project team	Contractual	Y	Y	Y	2	2	4	Throughout the programme	Credit checks to be carried out ahead of entering into contracts/development agreements to confirm the current financial security of any organisation	Reduction	2	1	2	Dec-24
5	Riverside Improvements Project	Open	Impacts from Brexit and/or global political tensions causing disruption and/or affecting material supplies and costs	Financial	Y	Y	Y	2	2	4	Throughout the programme	Consultants working on the programme to keep abreast of current market conditions, product/material availability and supply timescales. As this is a relatively small scheme the likelihood of implications is less.	Acceptance	2	3	6	Dec-24