## CAPITAL PLAN LIST C - EVALUATIONS

1	Specification:						
	(i)	Purpose of the scheme	To install new lighting columns/luminaires along the Riverside Route between Town Lock and Vale Road/Cannon Lane, Tonbridge				
	(ii)	Relevance to National / Council's Objectives	<ul><li>(a) National: Public Safety.</li><li>(b) Council: Sustaining a borough which cares for the environment - encouraging sustainable transpo</li></ul>				
	(iii)	Targets for judging success	<ul> <li>(a) Successful operation of the lighting on completion.</li> <li>(b) Improved security for pedestrian access to/from the town centre</li> <li>(c) Project delivered in accordance with timeline and budget</li> </ul>				
2		cription of Project / Des					
2	The qual and This and Wat off C	Riverside Route lighting ity, cohesive public realm, min secure public realm, min project focuses on the securations no existing lighterway House, Davit House annon Lane and also for total estimated project of	project is the first phase of the Riverside Improvement Plan. The Council's stated aim is to create a high- n for the entire riverside route with one of the key elements to provide high quality lighting to create a safe imising opportunities for crime.  ection of the route between Town Lock and Vale Road/Cannon Lane that is lined with trees and shrubber ting apart from private low level bollard lighting associated with the housing development incorporating se and Breach House. This route is well used by pedestrians to access the High Street and the retail park rms part of Public Right of Way MU33.				

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3	Milestones / Risks: Completion of feasibility completion of the work	y and design. The detaile on site.	ed design would be com	pleted ahead of procuri	ng the works, awardin	g the contract and		
	Based on previous experience there is a risk relating to UKPN's delivery timescales							
	There is a risk of obtaining approval to proceed from landowners or KCC Public Rights of Way							
	There is a risk of increa	ased costs, due to floodin	ng mitigation and working	g within a towpath prone	e to tree roots			
4	The Designing Out Crir approval for the crime proval for the crime proval to seek approval to seek approval to seek approved imposed, to help avoid 2025 states: "19.3 SBD wayfinding and can be project sufficient light at lighting policy to be instituted."	place with adjacent land permission is not required to revention measure of the cock. Please can my follows to move to the design stated by a professional light conflict and light pollution does not advocate the easily obscured or damage the right height to recognished to ensure that measure to min standard of light pollutions.	has also been consulted the proposal to install column to proposal to install column to the proposal to install column to the proposal to install column to the proposal to the proposal to the public are a second to install the proposal to install the proposal to install the proposal to install the proposal to install column to in	I and have provided the umn lighting along the sing this be captured with note, whilst we are not quiber of the ILP), particed be avoided, Secured I achieve lighting uniformed, as it can increase therefore, we recommend	e following statement; section of the Riverside in the appropriate replualified lighting engine ularly where a lighting By Design Residential mity. Bollard lighting is the fear of crime, becauted column lighting align	"I can confirm my e Route between ort which shall be eers, any lighting condition is (Homes) Guide purely for use it does not ed with a suitable		
5	Capital Cost: £102,000							
6	Profiling of Expenditu	ıre:						
	2024/25 (£'000)	2025/26 (£'000)	2026/27 (£'000)	2027/28 (£'000)	2028/29 (£'000)	2029/30 (£'000)		
		£102,000						

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7	Capital Renewals Impact: The estimated life expectancy of a lighting column is 25 years with LED luminaires requiring replacement circa after 100,000 hours.						
8	Revenue Impact: There will be ongoing revenue costs for maintenance and repair of the new lighting assets and for the ongoing power supply. Estimated maintenance and repair and supply costs per year are £2550.						
9	Partnership Funding: External Capital funding to fund the scheme in full is available from Section 106 funding from developer contributions and Business Rates Pool (Shared Growth Fund). The feasibility and design stages are funded from developer contributions and a grant from the UK Prosperity Fund. external sources.						
10	Project Monitoring / Post Implementation Review: Director responsible: Robert Styles Progress reported to: Finance, Regeneration and Property Scrutiny Select Committee / Cabinet Post Implementation review to be carried out twelve months after completion.						
11	Screening for equality impacts:						
	Question	Answer	Explanation of impacts				
	a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community?	No					
	<b>b.</b> Does the decision being made or recommended through this paper make a positive contribution to promoting equality?	n/a					
	<b>c.</b> What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above?	n/a					
12	Recommendation: Transfer to List B.						