

Decision Notices with budget implications
Period Ending May 2025
2025/26 Financial Year

| Decision Note Reference | Cabinet Member / Officer | Decision Notice Title | Brief description of decision made | Date of Decision | Revenue Impact | Capital Impact | Financed from Reserves? Y/N | Financed from Grant Y/N |
|----------------------------|--|---|--|------------------|------------------------------|----------------|-----------------------------|-------------------------|
| <u>Non-Salaries</u> | | | | | £ | £ | | |
| D250040MEM | Cabinet Member for Community Services | Anti-Social Behaviour Enforcement Team | The cost of four Officers, working in two pairs across the borough from Wednesday 7 May 2025 until Sunday 2 November 2025. Funding is made up from £37,000 to support further community initiatives in 2025/26, as agreed by Cabinet on 10 December 2024 and £45,000 from the UK Shared Prosperity Fund 2025/26. | 16/04/2025 | 82,000 | 0 | N | Y |
| D240121MEM | Cabinet Member for Finance & Housing | Hoarding Work within Housing | Consideration was given to the provision of a Hoarding Co-ordinator service for residents of Tonbridge and Malling and associated clearance and clean-up works. This to be funded via the disabled facilities grant element of the Better Care Fund (BCF). The decision notice is for £30k for a hoarding co-ordinator and £15k for a clean and clearance budget – all to be funded from the better care fund (DFG), along the same lines as the previous co-ordinator/shared support we currently fund. | 03/12/2024 | 45,000 | 0 | N | Y |
| | Full Council | Recruitment of Head of Finance | Appointment of a specialist recruitment search and selection partner, following an appropriate procurement process, to manage the process of the of the search and selection of the Head of Finance and Section 151 Officer post. | | 25,000 | 0 | N | N |
| | Full Council | Tonbridge Town Centre Community Governance review | Budget for the conduct of the Community Governance Review to be funded through a supplementary estimate from the General Revenue Reserve. | | 12,000 | 0 | N | N |
| | Cabinet | The Government's Local Government Reorganisation Programme | An initial budget of up to £10,000 funded from the Transformation Reserve to help fund the preliminary financial and technical data analysis and evidence base that had been necessary to inform this work, be agreed. | | 5,868 | 0 | Y | N |
| | | | | | 169,868 | 0 | | |
| <u>Salaries</u> | | | | | | | | |
| D250005MEM | Cabinet Member for Finance and Housing | Staffing - Housing Solutions Team | Sickness cover and backfill arrangement | 30/01/2025 | 6,641 | 0 | Y | |
| GP25/15 | General Purposes Committee | Establishment Report | Planning Officer - regrade | 12/03/2025 | 4,028 | 0 | N | |
| GP25/15 | General Purposes Committee | Establishment Report | Planning Enforcement Manager - regrade | 12/03/2025 | 7,646 | 0 | N | |
| GP25/15 | General Purposes Committee | Establishment Report | Temporary Accommodation Welfare Officer | 12/03/2025 | 29,547 | 0 | N | |
| D250025MEM | Cabinet Member for Finance and Housing | Housing Solutions - Extension of Contracts | Housing Allocation Assistants / Move on Officer | 13/03/2025 | 57,586 | 0 | Y | |
| D250026MEM | Cabinet Member for Planning | Recruitment of a Six-month Temporary Contractor Senior Planning Officer | Temporary Contractor Senior Planning Officer | 14/03/2025 | 55,944 | 0 | Y | |
| D250028MEM | Cabinet Member for Finance and Housing | Housing Improvement Team – Extension of Temporary Resource | Temporary agency resource | 20/03/2025 | 10,500 | 0 | Y | |
| GP25/19 | General Purposes Committee | Establishment Report | Director of Finance - Deletion of post | 12/05/2025 | (90,283) | 0 | N | |
| GP25/19 | General Purposes Committee | Establishment Report | Head of Finance and Section 151 Officer - New post | 12/05/2025 | 85,742 | 0 | N | |
| GP25/19 | General Purposes Committee | Establishment Report | Ring fenced savings - 12 months | 12/05/2025 | 4,541 | 0 | N | |
| | General Purposes Committee | Establishment Report | Revenue & Benefits Officer / Overpayment Recovery Assistant - change in hours | 11/06/2025 | (839) | 0 | N | |
| | General Purposes Committee | Establishment Report | Housing Solutions Manager - regrade | 11/06/2025 | 5,735 | 0 | N | |
| | General Purposes Committee | Establishment Report | Housing Allocations Team Leader - regrade | 11/06/2025 | 6,837 | 0 | N | |
| | General Purposes Committee | Establishment Report | Housing Allocation Officer - regrade | 11/06/2025 | 9,562 | 0 | N | |
| | General Purposes Committee | Establishment Report | Housing Allocation Officer - regrade | 11/06/2025 | 6,347 | 0 | Y | |
| | General Purposes Committee | Establishment Report | Contracts and Procurement Lawyer - increased hours | 11/06/2025 | 27,781 | 0 | N | |
| | General Purposes Committee | Establishment Report | Resilience Officer - increased hours / regrade | 11/06/2025 | 21,405 | 0 | N | |
| | Cabinet | Housing Staffing | Extension of 4 x Housing Allocation Officers and 2 x additional posts for one year + Overtime for 16 weeks | 03/06/2025 | 189,777 | 0 | Y | |
| | | | | | 438,497 | 0 | | |
| | | | | | | | | |
| | | | | | Total Growth/(Saving) | 608,365 | 0 | |
| | | | | | Funded from Reserves | (332,663) | 0 | |
| | | | | | Funded from Additional Grant | (127,000) | 0 | |
| | | | | | MTFP Impact | 148,702 | 0 | |