

## OVERVIEW AND SCRUTINY SELECT COMMITTEE – UPCOMING MATTERS

**2025-26**

C=Council; CAB = Cabinet; DEL = Delegated to Committee; INFO = matters for information. Cabinet are responsible for ALL Key Decisions (KD). Some Non-Key Decisions (NKD) can be taken by Cabinet Members outside of the meeting.

Added by DS and date

Added by Scrutiny Officer and date

DECISION (TITLE)	DESCRIPTION	C/CAB/ DEL/INFO	KD/NKD	CAB MEMBER DN Y/N	PART 1 OR 2	MEETING DATE	OFFICER IN PERSON ATTENDANCE Y/N
TM Leisure Trust – Presentation	TBC	Info				13 November 2025	
West Kent Health Integrated Care Partnership Elected Members Forum	TBC						
Annual Report of OS Committee		Info - Council					
Annual Service Delivery Plan (AP/30.4.25)	Q2	CAB	NKD	N	1		
Matters Arising from Services in between cycles: To be confirmed (if any)							
Record of Executive Decisions	Standing item	Info					
Work Programme	Standing item	Info					

DECISION (TITLE)	DESCRIPTION	C/CAB/ DEL/INFO	KD/NKD	CAB MEMBER DN Y/N	PART 1 OR 2	MEETING DATE	OFFICER IN PERSON ATTENDANCE Y/N
Revenue Estimates 2026/27	Budget setting	C	-	-	1	22 January 2026	
Capital Plan Review 2025/26	Budget setting	C	-	-	1		
Annual Service Delivery Plan 2026/27	To set out key priorities for the upcoming year.	CAB	NKD	-	1		
Empty Homes Update (Requested by Committee on 26.6.25)	Introduction of Empty Homes Officer and update on work being undertaken	Info					
Matters Arising from Services in between cycles: To be confirmed (if any)							
Record of Executive Decisions	Standing item	Info					
Work Programme	Standing item	Info					
KCC Health Overview & Scrutiny – Presentation (Outside Body)	TBC	Info			1	23 April 2026	
Matters Arising from Services in between cycles: To be confirmed (if any)							
Annual Service Delivery Plan (AP/30.4.25)	Q3	CAB	NKD	N	1		
Record of Executive Decisions Work Programme	Standing items	Info					